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Annotated draft agenda of the fifty-eighth session of the General Assembly*

Addendum**

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** The present addendum was prepared on the basis of the provisional agenda (A/58/150).

[1] This item remains also on the agenda of the fifty-seventh session (decision 57/585 of 20 December 2002).

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[2] This item, which has not yet been considered by the General Assembly at its fifty-seventh session, remains on the agenda of that session (decision 57/585 of 20 December 2002). Its inclusion in the draft agenda of the fifty-eighth session is subject to any action that the Assembly may take on it at its fifty-seventh session.

[3] This item remains also on the agenda of the fifty-seventh session (see A/57/PV.83).

[4] As a result of the adoption of resolution 57/323, the following items are not included in the provisional agenda of the fifty-eighth regular session of the General Assembly: Financing of the United Nations Mission in Haiti; Financing of the United Nations Preventive Deployment Force; Financing of the United Nations Protection Force, the United Nations Confidence Restoration Operation in Croatia, the United Nations Preventive Deployment Force and the United Nations Peace Forces headquarters; Financing of the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium and the Civilian Police Support Group; Financing of the United Nations Assistance Mission for Rwanda; Financing of the United Nations Mission of Observers in Tajikistan; Financing of the United Nations Observer Mission in Liberia; Financing of the United Nations Operation in Mozambique; Financing of the United Nations Operation in Somalia II; Financing of the United Nations Support Mission in Haiti, the United Nations Transition Mission in Haiti and the United Nations Civilian Police Mission in Haiti; Financing and liquidation of the United Nations Transitional Authority in Cambodia; and Financing of the United Nations Mission in the Central African Republic (see A/57/PV.90).

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I. Introduction

The present document, which is an addendum to the Annotated preliminary list of items to be included in the provisional agenda of the fifty-eighth regular session of the General Assembly (A/58/100), is being issued in accordance with paragraph 17 (c) of annex II to General Assembly resolution 2837 (XXVI) of 17 December 1971. The annotated draft agenda has been prepared on the basis of the provisional agenda of the Assembly (A/58/150, issued on 18 July 2003), and contains information relating to items 17 (i), 51, 57, 60, 86, 120 to 149 and 162 to 165.

II. Annotated draft agenda

17. Appointments to fill vacancies in subsidiary organs and other appointments[1]

(i) Confirmation of the appointment of the Secretary-General of the United Nations Conference on Trade and Development

At its nineteenth session, in 1964, the General Assembly adopted resolution 1995 (XIX) establishing the United Nations Conference on Trade and Development as an organ of the Assembly (see also item 93 (a)). In accordance with section II, paragraph 27, of that resolution, the Secretary-General of UNCTAD is appointed by the Secretary-General of the United Nations and his appointment is confirmed by the General Assembly.

At its fifty-seventh session, the General Assembly, on the proposal of the Secretary-General, confirmed the extension of the appointment of Mr. Rubens Ricupero as Secretary-General of UNCTAD for a period of one year, from 15 September 2003 to 14 September 2004 (decision 57/417).

References for the fifty-seventh session (agenda item 17 (h))

Note by the Secretary-General	A/57/109
Plenary meeting	A/57/PV.88
Decision	57/417

51. Integrated and coordinated implementation of and follow-up to the outcomes of the major United Nations conferences and summits in the economic, social and related fields

At its resumed fifty-seventh session, in June 2003, the General Assembly invited the Secretary-General, utilizing the United Nations System Chief Executives Board for Coordination, to further promote system-wide inter-agency coordination and cooperation to implement the agreements and commitments reached at conferences, and requested him to continue to report on the activities of the Board in that regard; reiterated the importance of making fuller use of and strengthening the General Assembly and the Economic and Social Council, as well as the relevant intergovernmental bodies and the governing bodies of other institutional

stakeholders, for the purpose of conference follow-up and coordination, and decided to assess during its fifty-eighth session the functioning of the follow-up mechanisms set up in Monterrey in accordance with chapter III of the Monterrey Consensus; invited Member States, as well as organizations of the United Nations system, including the Bretton Woods institutions, and the World Trade Organization and non-governmental actors, to contribute to the review and follow-up processes of the major United Nations conferences and summits in the economic, social and related fields; decided to include the item in the annual agenda of the General Assembly; also decided to consider, under the item, the assessment of the implementation of the outcomes of the conferences and summits and its impact on the achievement of the goals and targets of the conferences and summits and to provide the necessary guidance for the further implementation of and follow-up to those outcomes; noted in that regard the emerging practice of holding high-level plenary meetings in the context of the general debate of the General Assembly; further decided to consider, under the item, the relevant chapters of the annual report of the Economic and Social Council, including through the participation in its discussions of the President of the Council; invited the Secretary-General to submit a report on the question; decided to continue to explore ways and means for improving the work of the Second and Third Committees, including through more active participation of the United Nations system and all relevant intergovernmental stakeholders; reiterated the need to promote the greater coherence and complementarity between the work of the General Assembly and its Second and Third Committees; and recommended that, at the fifty-eighth session of the General Assembly, the Second Committee consider the indicative programme of work set out in the annex to the resolution and take a decision thereon by December 2003 (resolution 57/270 B).

The Economic and Social Council, at its Coordination segment in July 2003, considered the theme "The role of the Economic and Social Council in the integrated and coordinated implementation of the outcomes of and follow-up to major United Nations conferences and summits" and adopted a resolution on the topic (Council resolution 2003/6).

Documents:

(a) Report of the Secretary-General (resolution 57/270 B);

(b) Report of the Economic and Social Council (A/58/3).

References for the fifty-seventh session (agenda item 92)

Report of the Ad Hoc Working Group of the General Assembly on the integrated and coordinated implementation of and follow-up to the outcomes of the major United Nations conferences and summits in the economic and social fields: Supplement No. 48 (A/57/48)

Report of the Secretary-General on integrated and coordinated implementation of and follow-up to the outcome of the major United Nations conferences and summits, including the Millennium Summit (A/57/75-E/2002/57)

Draft resolution	A/57/48, para. 23
Plenary meeting	A/57/PV.91
Resolution	57/270 B

57. Question of equitable representation on and increase in the membership of the Security Council and related matters

At its resumed fifty-seventh session, in July 2003, the General Assembly took note of the report of the Open-ended Working Group on the Question of Equitable Representation on and Increase in the Membership of the Security Council and Other Matters related to the Security Council on its work during the fifty-seventh session; and decided that the question should be considered during the fifty-eighth session of the General Assembly and that the Working Group should continue its work and submit a report to the Assembly before the end of the fifty-eighth session, including any agreed recommendations (decision 57/591).

References for the fifty-seventh session (agenda item 40)

Report of the Open-ended Working Group on the Question of Equitable Representation on and Increase in the Membership of the Security Council and Other Matters related to the Security Council: Supplement No. 47 (A/57/47 and Corr.1).

Draft decision	A/57/47, para. 26
Plenary meeting	A/57/PV.93
Decision	57/591

60. Strengthening of the United Nations system

At its resumed fifty-seventh session, in June 2003, the General Assembly decided to defer consideration of the report of the Secretary-General entitled "Strengthening of the United Nations: an agenda for further change — Intergovernmental review of the medium-term plan and the programme budget" to the fifty-eighth session (decision 57/587).

References for the fifty-seventh session (agenda item 52)

Report of the Secretary-General on intergovernmental review of the medium-term plan and the programme budget (A/57/786)

Plenary meeting	A/57/PV.90
Decision	57/587

86. Comprehensive review of the whole question of peacekeeping operations in all their aspects

At its resumed fifty-seventh session, in June 2003, the General Assembly endorsed the proposals, recommendations and conclusions of the Special Committee on Peacekeeping Operations, contained in paragraphs 39 to 206 of its report; and requested the Special Committee to submit a report on its work to the Assembly at its fifty-eighth session (resolution 57/336).

No advance documentation is expected.

References for the fifty-seventh session (agenda item 78)

Report of the Special Committee on Peacekeeping Operations (A/57/767)	
Summary record	A/C.4/57/SR.24
Report of the Special Political and Decolonization Committee (Fourth Committee)	A/57/522/Add.1
Plenary meeting	A/57/PV.90
Resolution	57/336

120. Financial reports and audited financial statements, and reports of the Board of Auditors

(a) United Nations

(b) Voluntary funds administered by the United Nations High Commissioner for Refugees

The Board of Auditors (see also item 17 (c)) transmits to the General Assembly the audited financial statements for the previous financial period of the various accounts of the United Nations and other programmes for which the Board has audit responsibilities. Under the provisions of article XII of the Financial Regulations of the United Nations and the annex thereto, the Board submits reports to the Assembly on the results of its audits and issues opinions as to whether the financial statements properly reflect the recorded transactions and whether those transactions were in accordance with the Financial Regulations and legislative authority and presented fairly the financial position as at the end of the financial period of each of the activities reported on. The reports of the Board are commented upon by the Advisory Committee on Administrative and Budgetary Questions, which also submits a report thereon to the Assembly.

At its forty-ninth session, in 1994, the General Assembly endorsed the recommendations of the Advisory Committee (A/49/664, para. 30) relating to the financial period for peacekeeping operations; decided that the financial period for peacekeeping operations should be from 1 July to 30 June; and requested the Secretary-General to submit the necessary draft amendments to the Financial Regulations of the United Nations for approval by the Assembly at its resumed forty-ninth session (resolution 49/233 A, sect. I).

At its fiftieth session, under the sub-item entitled "Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations: financing of the United Nations peacekeeping operations", the General Assembly decided to amend financial regulations 2.1 and 11.4.

At its fifty-seventh session, the General Assembly accepted the financial reports and audited financial statements and the reports and audit opinions of the Board of Auditors for the period ended 31 December 2001; approved the recommendations and conclusions of the Board of Auditors and endorsed the observations and recommendations contained in the report of the Advisory Committee on

Administrative and Budgetary Questions; commended the Board of Auditors for the quality of its reports, in particular with respect to its comments on the management of resources; noted with concern the late issuance of the reports of the Board of Auditors and the explanation therefor by the Chairman of the Board and requested the Secretary-General to ensure sufficient priority in completing their editing and translation in order that they might be submitted to the Assembly in accordance with the six-week rule; requested the Secretary-General and the executive heads of the funds and programmes of the United Nations to examine governance structures, principles and accountability throughout the United Nations system and to make proposals on the future format and consideration of the reports of the Board of Auditors by the respective executive boards and the General Assembly; also requested the Secretary-General to ensure that the observations and recommendations of the Board of Auditors were fully taken into account in the revised strategy for information and communication technology for the United Nations before the strategy was considered by the Assembly; invited the Secretary-General, in consultation with the Board of Auditors, to review the adequacy of the audit fee when considering the resources required for the Board to carry out future specialized audits, to implement the provisions of the current resolution and to make appropriate recommendations in the context of the proposed programme budget for the biennium 2004-2005; and decided to consider further the reports of the Board of Auditors on the International Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia also under the agenda items relating to the financing of the Tribunals (resolution 57/278 A).

At its resumed fifty-seventh session, in June 2003, the General Assembly accepted the audited financial statements of the United Nations peacekeeping operations for the period from 1 July 2001 to 30 June 2002; endorsed the recommendations of the Board of Auditors; requested the Secretary-General to continue to ensure that internal control in peacekeeping missions was improved with respect to the optimum use of audit resources; and also requested the Secretary-General to submit the report of the Office of Internal Oversight Services referred to in paragraph 26 of the report of the Board of Auditors to the Assembly at its fifty-eighth session (resolution 57/278 B).

Documents:

(a) Financial report and audited financial statements for the 12-month period from 1 July 2002 to 30 June 2003 and report of the Board of Auditors on United Nations peacekeeping operations: Supplement No. 5 (A/58/5), vol. II (resolutions 47/211 and 49/233 A);

(b) Audited financial statements for the year ended 31 December 2002 and report of the Board of Auditors on voluntary funds administered by the United Nations High Commissioner for Refugees: Supplement No. 5E (A/58/5/Add.5) (resolution 74 (I));

(c) Second report of the Secretary-General on the implementation of the recommendations of the Board of Auditors on the accounts of the United Nations for the biennium ended 31 December 2001 (resolution 52/212 B), A/58/97;

(d) Second report of the Secretary-General on the implementation of the recommendations of the Board of Auditors on the accounts of the United

Nations funds and programmes for the biennium ended 31 December 2001 (resolution 52/212 B), A/58/97/Add.1;

(e) Report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning the United Nations peacekeeping operations for the period ended 30 June 2003 (resolution 48/216 B);

(f) Note by the Secretary-General transmitting the report of the Board of Auditors on the implementation of its recommendations relating to the biennium 2000-2001 (resolution 52/212 B), A/58/114;

(g) Report of the Advisory Committee on Administrative and Budgetary Questions on the financial reports and audited financial statements, and reports of the Board of Auditors, A/58/384;

(h) Report of the Advisory Committee on Administrative and Budgetary Questions on the report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning the United Nations peacekeeping operations.

References for the fifty-seventh session (agenda item 110)

Financial reports and audited financial statements, and reports of the Board of Auditors:

United Nations: Supplement No. 5 (A/57/5), vol. I and corrigendum (A/57/5/Corr.1)

United Nations peacekeeping operations: Supplement No. 5 and corrigendum (A/57/5 and Corr.5), vol. II

International Trade Centre UNCTAD/WTO: Supplement No. 5 (A/57/5), vol. III and corrigendum (A/57/5/Corr.2)

United Nations University: Supplement No. 5 (A/57/5), vol. IV and corrigendum (A/57/5/Corr.3)

United Nations Development Programme: Supplement No. 5A and corrigendum (A/57/5/Add.1 and Corr.1)

United Nations Children's Fund: Supplement No. 5B and corrigendum (A/57/5/Add.2 and Corr.1)

United Nations Relief and Works Agency for Palestine Refugees in the Near East: Supplement No. 5C and corrigendum (A/57/5/Add.3 and Corr.1)

United Nations Institute for Training and Research: Supplement No. 5D and corrigendum (A/57/5/Add.4 and Corr.1)

Voluntary funds administered by the United Nations High Commissioner for Refugees: Supplement No. 5E and corrigendum (A/57/5/Add.5 and Corr.1)

Fund of the United Nations Environment Programme: Supplement No. 5F and corrigendum (A/57/5/Add.6 and Corr.1)

United Nations Population Fund: Supplement No. 5G and corrigendum (A/57/5/Add.7 and Corr.1)

United Nations Habitat and Human Settlements Foundation: Supplement No. 5H and corrigendum (A/57/5/Add.8 and Corr.1)

Fund of the United Nations International Drug Control Programme: Supplement No. 5I and corrigendum (A/57/5/Add.9 and Corr.1)

United Nations Office for Project Services: Supplement No. 5J and corrigenda (A/57/5/Add.10 and Corr.1 and 2)

International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994: Supplement No. 5K and corrigenda (A/57/5/Add.11 and Corr.1-3)

International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991: Supplement No. 5L and corrigendum (A/57/5/Add.12 and Corr.1)

Note by the Secretary-General transmitting the concise summary of principal findings, conclusions and recommendations contained in the reports on the audit of the accounts for the financial period ended 31 December 2001, prepared by the Board of Auditors (A/57/201)

First report of the Secretary-General on the implementation of the recommendations of the Board of Auditors by the United Nations for the financial period ended 31 December 2001 (A/57/416)

First report of the Secretary-General on the implementation of the recommendations of the Board of Auditors by the United Nations funds and programmes for the financial period ended 31 December 2001 (A/57/416/Add.1)

Report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ending 30 June 2002 (A/57/416/Add.2) (items 110 and 126)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/439, and A/57/772, paras. 7-18)

Summary records	A/C.5/57/SR.9-11, 15, 46-48 and 56
Report of the Fifth Committee	A/57/639 and Add.1
Plenary meetings	A/57/PV.78 and 90
Resolutions	57/278 A and B

121. Review of the efficiency of the administrative and financial functioning of the United Nations

At its fifty-fourth session, under the item entitled "Programme planning", the General Assembly endorsed the recommendation of the Committee for Programme and Coordination that a progress report on the review of the efficiency of the administrative and financial functioning of the United Nations be submitted biennially to the Assembly through the appropriate intergovernmental bodies (resolution 54/236).

Documents:

(a) Report of the Committee for Programme and Coordination on the work of its forty-third session: Supplement No. 16 (A/58/16);

(b) Reports of the Secretary-General:

Progress and impact assessment of management improvement measures (resolution 54/236), A/58/70 and Corr.1;

Practice of internal control regarding programme managers in investigative processes (resolution 57/282, sect. IV, para. 3);

(c) Report of the Advisory Committee: Supplement No. 7 (A/58/7 and Corr.1), chap. II, para. VIII.15.

Report of the Joint Inspection Unit on United Nations system common services at Geneva

At its fifty-sixth session, the General Assembly, having considered the report of the Joint Inspection Unit entitled "United Nations system common services at Geneva, part II: Case studies (ICC, JMS, TES, DPS, JPS)" (A/55/856), and the comments of the Secretary-General and those of the Administrative Committee on Coordination thereon (A/55/856/Add.1), invited the Unit to continue to monitor progress in the development and consolidation of common services at Geneva, and at other duty stations where the United Nations system offices and agencies were established, and to report thereon to the Assembly at its fifty-eighth session in the context of its annual report; and requested the Secretary-General to report to the Assembly at its fifty-eighth session on the implementation of the resolution (resolution 56/279).

References for the fifty-fifth session (agenda item 116)

Notes by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "United Nations system common services at Geneva, part II: Case studies (ICC, JMS, TES, DPS, JPS)" (A/55/856) and his comments and those of the Administrative Committee on Coordination thereon (A/55/856/Add.1)

References for the fifty-sixth session (agenda item 121)

Reports of the Secretary-General on the proposed regulations governing the status, basic rights and duties of officials other than Secretariat officials and experts on mission and regulations governing the status, basic rights and duties of the Secretary-General (A/55/928 and A/56/437)

Report of the Advisory Committee on Administrative and Budgetary Questions: Supplement No. 7 (A/56/7), chap. I, sect. E.14, para. 124, and chap. II, sect. A, paras. I.68 and VIII.97-VIII.103

Report of the Secretary-General on common services at Geneva (A/56/417/Rev.1)

Summary records	A/C.5/56/SR.4, 5, 40, 41, 46, 52 and 53
Report of the Fifth Committee	A/56/734/Add.1
Plenary meeting	A/56/PV.97
Resolution	56/279

References for the fifty-seventh session (agenda items 111, 112 and 115)

First report of the Advisory Committee on Administrative and Budgetary Questions on the activities of the Advisory Committee during the fifty-sixth session of the General Assembly: Supplement No. 7 (A/57/7)

Summary record	A/C.5/57/SR.26
Report of the Fifth Committee	A/57/623
Plenary meeting	A/57/PV.78
Decision	57/557

122. Programme budget for the biennium 2002-2003

United Nations International Partnership Trust Fund

At its resumed fifty-second session, in March 1998, the General Assembly requested the Secretary-General, taking into account the comments made in the Fifth Committee (A/C.5/52/SR.55), to report to the Assembly, on a regular basis, on the activities of the Trust Fund and other related matters (decision 52/466).

Document: Report of the Secretary-General (decision 52/466).

United Nations Joint Staff Pension Fund

At its forty-sixth session, the General Assembly adopted a biennial approach to the consideration of certain agenda items of the Fifth Committee and decided to consider the item related to the United Nations pension system in even-numbered years (resolution 46/220), with the arrangement, however, that the review and approval of all matters related to the expenses of the United Nations Joint Staff Pension Fund, including the biennial budgets of the Fund, would be taken up by the Fifth Committee and the General Assembly under the agenda item for the United Nations biennial programme budget (see A/54/206, para. 1).

Documents:

(a) Report of the Standing Committee of the United Nations Joint Staff Pension Board on administrative expenses of the United Nations Joint Staff Pension Fund (resolution 46/220), (under items 122 and 123) A/58/214;

(b) Report of the Advisory Committee on Administrative and Budgetary Questions (A/56/7/Addendum) (under items 122 and 123).

Safety and security of United Nations personnel

At its fifty-sixth session, the General Assembly requested the Secretary-General to conduct an evaluation of the United Nations security system, including the new security arrangements and the relationship and interaction between the Department of Peacekeeping Operations of the Secretariat and the Office of the United Nations Security Coordinator, and to report his findings and recommendations to the Assembly at its fifty-eighth session (resolution 56/255, sect. VIII).

Documents:

(a) Report of the Secretary-General (resolution 56/255, sect. VIII);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Unforeseen and extraordinary expenses for the biennium 2002-2003

At its fifty-sixth session, the General Assembly resolved that the Secretary-General should report to the Advisory Committee on Administrative and Budgetary Questions and to the Assembly at its fifty-seventh and fifty-eighth sessions all commitments made under the provisions of the resolution, together with the circumstances relating thereto, and should submit supplementary estimates to the Assembly in respect of such commitments (resolution 56/256).

Documents:

(a) Report of the Secretary-General (resolution 56/256);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Construction of additional office facilities at the Economic Commission for Africa

At its resumed fifty-sixth session, in March 2002, the General Assembly requested the Secretary-General to report to it on an annual basis on progress made in the construction of additional office facilities at the Economic Commission for Africa, bearing in mind the views and recommendations contained in paragraphs 4, 5 and 8 of the report of the Advisory Committee (A/56/711) (resolution 56/270).

Documents:

(a) Report of the Secretary-General (resolution 56/270);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Capital master plan

At its fifty-seventh session, the General Assembly decided to implement the capital master plan on the basis of the baseline scope under the first approach to phasing and swing space; authorized the Secretary-General to proceed with the remaining phases of design development and construction documentation; requested the Secretary-General to submit to the Assembly at its fifty-eighth session, plans for the three additional conference rooms foreseen in the baseline scope, including the information used to determine the need for such additional space and the size of each room; also requested him to include in those plans viable solutions for allowing natural light into the rooms, with a view to ensuring occupationally healthy

conditions; requested him to study all viable options to ensure sufficient parking spaces so as to meet the existing and future needs of diplomatic missions and Secretariat staff within the projected overall budget of the capital master plan, and to report thereon to the Assembly at its fifty-eighth session in the context of its consideration of the capital master plan; stressed the importance of oversight with respect to the development and implementation of the capital master plan, and requested the Board of Auditors and all other relevant oversight bodies to initiate immediate oversight activities and to report annually thereon to the General Assembly; requested the Secretary-General to report to the Assembly at its fifty-eighth session on: (a) the status of possible funding arrangements, including a financial package to be provided by the host country; (b) other contributions and the efforts of the Secretary-General to secure such contributions from public and private sources; (c) all aspects of the outcome of negotiations with the City and State of New York; and (d) the progress of the design work; also requested the Secretary-General to report to the Assembly on an annual basis on the awarding of contracts for procurement for the capital master plan; decided to revert to the issue of the financing of the capital master plan at its fifty-eighth session; and requested the Secretary-General to submit annual progress reports to the Assembly on the implementation of the capital master plan (resolution 57/272, sect. II).

Documents:

(a) Report of the Secretary-General (resolution 57/292);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions;

(c) Notes by the Secretary-General transmitting:

Report of the Office of Internal Oversight Services on the capital master plan (resolution 57/292, sect. II, para. 22), A/58/342 (items 123 and 132);

Progress report of the Board of Auditors on the capital master plan (resolution 57/292, sect. II, para. 22), A/58/321 (item 120).

United Nations Institute for Training and Research

At its fifty-seventh session, the General Assembly requested the Secretary-General to report to it at its fifty-eighth session on the financial viability of the Institute, including the status of all voluntary contributions and the payment of the accumulated debt of the Institute, as well as on provisions offered to other comparable organizations (resolution 57/292, sect. V).

Documents:

(a) Report of the Secretary-General (resolution 57/292);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Second performance report on the programme budget for the biennium 2002-2003

At the same session, the General Assembly requested the Secretary-General to ensure, as a matter of priority, that the continuing downward trend in the business of the United Nations Postal Administration was reversed, considering all possible courses of action for the future conduct of its business, and to report thereon to the Assembly in the context of the second performance report (resolution 57/292, sect. VI).

Document: Report of the Secretary-General on the second performance report for the biennium 2002-2003 (resolutions 56/256 and 57/292, sect. VI).

Report of the Joint Inspection Unit entitled "The results approach in the United Nations: implementing the United Nations Millennium Declaration"

At its resumed fifty-seventh session, in April 2003, the General Assembly took note with appreciation of the report of the Joint Inspection Unit entitled "The results approach in the United Nations: implementing the United Nations Millennium Declaration" (A/57/372 and Corr.1) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board thereon (A/57/372/Add.1); and requested the Committee for Programme and Coordination to consider the report and the comments at its forty-third session and to report thereon to the Assembly at its fifty-eighth session (resolution 57/303).

Salary and retirement allowance of the Secretary-General and salary and pensionable remuneration of the Administrator of the United Nations Development Programme

At its resumed fifty-seventh session, in June 2003, the General Assembly requested the Advisory Committee on Administrative and Budgetary Questions to submit proposals to the Assembly at its fifty-eighth session with a view to formalizing conditions and procedures related to the salary and retirement allowance of the Secretary-General and the salary and pensionable remuneration of the Administrator of the United Nations Development Programme (resolution 57/310).

Document: Report of the Advisory Committee on Administrative and Budgetary Questions (resolution 57/310).

Financial situation of the United Nations International Research and Training Institute for the Advancement of Women

At its resumed fifty-seventh session, in June 2003, the General Assembly urged the Secretary-General to appoint immediately a Director at the D-2 level, to be based at the headquarters of the Institute in the Dominican Republic; approved the release of the amount of $250,000 that was set aside in the contingency fund for the biennium 2002-2003 as an additional provision for the continuation of the core activities of the Institute in 2003, and decided to appropriate the amount of $250,000 for that purpose; requested the Institute to report to the Assembly, one year after the appointment of a Director, on its programme of work and on the implementation of the recommendations contained in the report of the Office of Internal Oversight Services on the audit of the Institute (see A/56/907); and requested the Secretary-General to report further to the Assembly at its fifty-eighth session on the financial situation of the Institute (resolution 57/311).

Documents:

(a) Report of the Secretary-General (resolution 57/311);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Outline of the proposed programme budget for the biennium 2004-2005 for the International Trade Centre UNCTAD/WTO

At its resumed fifty-seventh session, in June 2003, the General Assembly requested the Secretary-General to provide for documentation services in Arabic and Chinese for the Joint Advisory Group of the International Trade Centre UNCTAD/WTO in the proposed programme budget of the Centre for the biennium 2004-2005 and to submit a report on the joint review of the administrative arrangements for the Centre to the Assembly at its fifty-eighth session (resolution 57/312).

Documents:

(a) Report of the Secretary-General (resolution 57/312);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2002

At its fifty-seventh session, the General Assembly requested the Secretary-General to provide such conference services as might be required consequent to Economic and Social Council decisions 2002/257 and 2002/281 and to report to the Assembly at its fifty-eighth session on the related expenditures in the context of the second performance report on the programme budget for the biennium 2002-2003 (decision 57/584).

Documents:

(a) Report of the Secretary-General (decision 57/584);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Other questions

At its resumed fifty-seventh session, in June 2003, under the item entitled "Review of the efficiency of the administrative and financial functioning of the United Nations", the General Assembly decided to defer to its fifty-eighth session consideration of the following documents: (a) Report of the Secretary-General on conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions (A/C.5/57/35); (b) Report of the Secretary-General on conditions of service and compensation for officials other than Secretariat officials: members of the International Court of Justice, judges of the International Tribunal for the Former Yugoslavia and judges of the International Tribunal for Rwanda (A/C.5/57/36); (c) Note by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Support costs related to extrabudgetary activities in organizations of the United Nations system" (A/57/442); (d) Note by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination on the report of the Joint Inspection Unit entitled "Support costs related to extrabudgetary activities in organizations of the United Nations system" (A/57/442/Add.1); and (e) Report of the Advisory Committee on Administrative and Budgetary Questions (A/57/434, paras. 5 and 6) (decision 57/588).

References for the fifty-sixth session (agenda items 122 and 123)

Report of the Committee for Programme and Coordination on the work of its forty-first session: Supplement No. 16 (A/56/16), chap. III.A, sect. 29

Report of the Standing Committee of the United Nations Joint Staff Pension Board on the administrative expenses of the United Nations Joint Staff Pension Fund (A/56/289)

Reports of the Secretary-General:

International Trade Centre UNCTAD/WTO (A/56/6 (Sect. 11B))

Proposed programme budget for the biennium 2002-2003 (A/56/6 (Sect. 29))

Inter-organizational security measures (A/56/469 and Corr.1 and 2)

Revised estimates: effects of changes in rates of exchange and inflation (A/56/659)

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2001 (A/C.5/56/4) (items 12 and 123)

Estimates in respect of matters of which the Security Council is seized (A/C.5/56/25 and Add.1-4) (item 123)

Contingency fund: consolidated statement of programme budget implications and revised estimates (A/C.5/56/33) (item 123)

Notes by the Secretary-General:

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2002 (A/C.5/56/2) (items 76 (b) and 123)

Utilization of the provision for special political missions under section 3, Political affairs (A/C.5/56/32) (item 123)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Supplement No. 7 and addenda (A/56/7, chap. II.A, part X, and A/56/7/Add.1 and 3-7)

Implementation of the report of the Panel on United Nations Peace Operations (A/56/478)

Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute (A/56/511)

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2001 (A/56/518)

Safety and security of United Nations personnel (A/56/619)

Summary records	A/C.5/56/SR.9, 12, 14, 15, 19-21, 24, 25, 27-31, 37-40, 41, 44, 52 and 53
Reports of the Fifth Committee	A/56/653/Add.1 (item 122) and A/56/736
Plenary meetings	A/56/PV.92 and 97
Resolutions	56/255, 56/256 and 56/270

References for the fifty-seventh session (agenda items 111 and 112)

Reports of the Secretary-General:

Strengthening the Terrorism Prevention Branch of the Secretariat (A/57/152 and Corr.1, A/57/152/Add.1 and Corr.1 and 2 and A/57/152/Add.2)

Capital master plan (A/57/285)

Plan to increase the regular budget component of the United Nations Office at Nairobi (A/57/362)

United Nations Institute for Training and Research (A/57/479)

First performance report on the programme budget for the biennium 2002-2003 (A/57/616)

Outline of the proposed programme budget for the biennium 2004-2005 for the International Trade Centre UNCTAD/WTO (A/57/761)

Financial situation of the International Research and Training Institute for the Advancement of Women (A/57/797)

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2002 (A/C.5/57/13 and Corr.1)

Estimates in respect of matters of which the Security Council is seized (A/C.5/57/23)

Contingency fund: consolidated statement of programme budget implications and revised estimates (A/C.5/57/33)

Notes by the Secretary-General transmitting:

Report of the Joint Inspection Unit entitled "The results approach in the United Nations: implementing the United Nations Millennium Declaration" (A/57/372 and Corr.1) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/57/372/Add.1)

Report of the Joint Inspection Unit entitled "Support costs related to extrabudgetary activities in organizations of the United Nations system" (A/57/442) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/57/442/Add.1)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Plan to increase the regular budget component of the United Nations Office at Nairobi: Supplement No. 7 (A/57/7/Add.3, sect. A)

Capital master plan: Supplement No. 7 (A/57/7/Add.4)

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2002: Supplement No. 7 (A/57/7/Add.12)

Strengthening the Terrorism Prevention Branch of the Secretariat: Supplement No. 7 (A/57/7/Add.13)

United Nations Institute for Training and Research: Supplement No. 7 (A/57/7/Add.15)

First performance report on the programme budget for the biennium: Supplement No. 7 (A/57/7/Add.16)

Estimates in respect of matters of which the Security Council is seized: Supplement No. 7 (A/57/7/Add.17)

Salary and retirement allowance of the Secretary-General and salary and pensionable remuneration of the Administrator of the United Nations Development Programme (A/57/7/Add.25)

Outline of the proposed programme budget for the biennium 2004-2005 for the International Trade Centre UNCTAD/WTO (A/57/7/Add.26)

Financial situation of the International Research and Training Institute for the Advancement of Women (A/57/7/Add.27)

Report of the Joint Inspection Unit entitled "Support costs related to extrabudgetary activities in organizations of the United Nations system" (A/57/434, paras. 5 and 6) (item 119)

Contingency fund: consolidated statement of programme budget implications and revised estimates (see A/C.5/57/SR.38, para. 16)

Summary records	A/C.5/57/SR.7, 12, 13, 15-18, 20, 24-33, 35, 37-40, 43-45, 49, 50, 52-54 and 56
Reports of the Fifth Committee	A/57/648/Add.2, A/57/649 and Add.1 and 2
Plenary meetings	A/57/PV.78, 83 and 90
Resolutions	57/292, 57/303 and 57/310 to 57/312
Decisions	57/584 and 57/588

123. Proposed programme budget for the biennium 2004-2005

Pursuant to regulation 2.4 of the Financial Regulations and Rules of the United Nations, the Secretary-General, in the second year of a financial period, submits to the General Assembly at its regular session his proposed programme budget for the following financial period. At its fifty-seventh session, the Assembly considered this

question under the item entitled "Review of the efficiency of the administrative and financial functioning of the United Nations".

At its fifty-sixth session, the General Assembly requested the Secretary-General to take steps to ensure proper compliance with all regulations and rules of the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation, as well as the relevant resolutions that established the budgetary procedures, as part of the preparation of the proposed programme budget for the biennium 2004-2005; also requested the Secretary-General to ensure that, in the implementation of approved reform proposals, there was no adverse impact on the fulfilment of legislative mandates; further requested the Secretary-General, in preparing the proposed programme budget for the biennium 2004-2005, to ensure full compliance with the provisions of General Assembly resolution 55/231 and with the relevant approved recommendations made by the Committee for Programme and Coordination in paragraphs 35 to 40 of its report (A/56/16), as well as those of the Advisory Committee in paragraphs 10 to 18 of its report (A/56/7); requested the Secretary-General to implement regulation 5.6 of the Regulations and Rules and to report to the General Assembly on his effort; requested the Secretary-General to ensure a more consistent presentation of proposed expenditure on information technology-related services and equipment for the biennium 2004-2005, detailing the maintenance and unit costs for equipment and making a full distinction between internal and external costs; and also requested the Secretary-General, in the proposed programme budget for the biennium 2004-2005, to submit estimates of the total amount of resources, from all sources of financing, that he should have at his disposal to be able to implement fully the mandated programmes and activities efficiently and effectively (resolution 56/253).

At its fifty-seventh session, the General Assembly considered the report of the Secretary-General on the proposed programme budget outline for the biennium 2004-2005 and invited him to prepare his proposed programme budget on the basis of a preliminary estimate of $2,876 million at revised 2002-2003 rates; requested the Secretary-General to resubmit the proposed information technology strategy in accordance with resolution 56/239 during the resumed fifty-seventh session of the General Assembly; decided to consider in the proposed programme budget for the biennium 2004-2005, in addition to the preliminary estimate, a provision in the amount of $29.8 million for information technology and common services facility infrastructure; and requested the Secretary-General to reflect the priorities outlined in paragraph 13 of the resolution when presenting the proposed programme budget for the biennium 2004-2005 to the Assembly at its fifty-eighth session (resolution 57/280).

At the same session, the General Assembly, having considered the report of the Secretary-General entitled "Strengthening of the United Nations: an agenda for further change", under the item entitled "Strengthening of the United Nations system", welcomed the intention of the Secretary-General to submit a shorter proposed programme budget for the biennium 2004-2005 that fully justified the resource requirements and better reflected the priorities of the medium-term plan for the period 2002-2005, the United Nations Millennium Declaration and the outcomes of the major international conferences, taking into account the full scope of the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation; noted

the proposal of the Secretary-General to transfer the functions and resources of the Cartographic Section from the Department of Public Information to the Department of Peacekeeping Operations of the Secretariat, while maintaining the service currently provided to users outside the Department of Peacekeeping Operations, and decided to consider the proposal in the context of the proposed programme budget for the biennium 2004-2005; welcomed the efforts of the Secretary-General to strengthen the management capacities of the Department of Economic and Social Affairs of the Secretariat, inter alia, by establishing a policy planning unit, and noted in that regard his intention to submit, in the context of the proposed programme budget for the biennium 2004-2005, proposals for a new position of Assistant Secretary-General for its consideration; and approved the transfer of resources allocated to the Office of the Special Coordinator for Africa and the Least Developed Countries and those from the current Office of the Adviser for Special Assignments in Africa, to the new Office of the Under-Secretary-General and Special Adviser on Africa, and requested the Secretary-General to ensure that the new Office was reflected in the proposed programme budget for the biennium 2004-2005 with the allocation of adequate resources for its expanded mandate (resolution 57/300).

Documents:

(a) Proposed programme budget for the biennium 2004-2005 (A/58/6 (Introduction, Sects. 1-35 and Income sects. 1-3) and A/58/6/Corr.1);

(b) First report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium 2004-2005 (A/58/7 and Corr.1);

(c) Report of the Committee for Programme and Coordination on its forty-third session: Supplement No. 16 (A/58/16);

(d) Report of the Advisory Committee on Administrative and Budgetary Questions on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission (A/56/30) (see item 128);

(e) Notes by the Secretary-General transmitting:

Proposed revisions to the medium-term plan for the period 2002-2005 (resolution 57/282), A/58/83, A/58/84 and A/58/90 (see item 124);

Report of the Joint Inspection Unit entitled "Managing information in the United Nations system organizations: management information systems" (resolution 55/232) (A/58/82) and the comments of the Secretary-General and those of the Chief Executives Board for Coordination thereon, A/58/82/Add.1 (issued under the item entitled "Joint Inspection Unit").

Inter-organizational security measures: framework for accountability for the United Nations field security management system

At its fifty-seventh session, the General Assembly, through its endorsement of the report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.11), requested the Secretary-General to report to the Assembly at its fifty-eighth session on the capacity in the Office of the United Nations Security

Coordinator to monitor effectively the activities outlined in the report of the Secretary-General (A/57/365) (decision 57/567).

Documents:

(a) Report of the Secretary-General (decision 57/567);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Development Account

At its fifty-seventh session, the General Assembly requested the Secretary-General to indicate clearly the role of projects funded from the Development Account vis-à-vis those funded from section 21, Regular programme of technical cooperation, of the programme budget (decision 57/571).

Documents:

(a) Report of the Secretary-General (decision 57/571);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Experience in applying the revised administrative arrangements approved by the General Assembly for the International Trade Centre UNCTAD/WTO in its decision 53/411 B

At its fifty-seventh session, the General Assembly, through its endorsement of the recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions (A/57/7/Add.10), requested the Secretary-General to submit a report with proposals for a possible reduction in the number of budgetary documents and simplification of the current approval process of the programme budget of the International Trade Centre UNCTAD/WTO (decision 57/572).

Documents:

(a) Report of the Secretary-General (decision 57/572);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Comprehensive review of the post structure of the United Nations Secretariat

At its fifty-seventh session, the General Assembly decided to continue consideration of the question during its fifty-eighth session under the items entitled "Human resources management" and "Proposed programme budget for the biennium 2004-2005"; and requested the Secretary-General to include, in the context of the proposed programme budget for the biennium 2004-2005, more information on the question of the post structure of the United Nations Secretariat in the light of the views expressed by Member States, and in particular to provide a comparison of the post structure of the United Nations Secretariat with those of other multilateral organizations not covered in the report of the Secretary-General, as well as with those of some Member States, and the percentage share of each grade (decision 57/574).

Documents:

(a) Report of the Secretary-General (resolution 56/253 and decision 57/574);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Additional expenditures deriving from inflation and currency fluctuations

At its fifty-seventh session, the General Assembly decided to continue consideration of the question at the main part of its fifty-eighth session in the context of the proposed programme budget for the biennium 2004-2005, and requested the Secretary-General to submit a report providing a comparative analysis of the practice followed by other international organizations in that regard for consideration at the main part of its fifty-eighth session (decision 57/576).

Documents:

(a) Report of the Secretary-General (decision 57/576);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations web site in all official languages of the Organization

At its fifty-seventh session, the General Assembly requested the Secretary-General to proceed with the implementation of his proposal on strengthening the web site through the redeployment of resources within the Department of Public Information, giving priority to the language posts required, and to report on the status of implementation to the Assembly at its fifty-eighth session (decision 57/579).

Documents:

(a) Report of the Secretary-General (decision 57/579);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Information and communication technology strategy

At its resumed fifty-seventh session, in April 2003, the General Assembly requested the Secretary-General to provide further information and to make proposals on the further strengthening of governance and central leadership arrangements, including a mechanism to assess the results achieved and apply the lessons learned and the suggestion made by the Advisory Committee (A/56/7, chap. I.E) that the head of the Information Technology Services Division of the Office of Central Support Services of the Secretariat be enabled to act as a chief information and communication technology officer of the United Nations, and requested the Secretary-General to make proposals on how best to reflect that function in the organizational structure of the Organization; also requested the Secretary-General to ensure that the information and communication technology requirements for the various duty stations and the regional commissions, in particular those located in developing countries, were fully integrated into the strategy; further requested the Secretary-General to provide: (a) an update on the status of projects identified in the strategy;

(b) the return on investment anticipated for planned and proposed major projects, in as quantitative terms as possible; (c) specific plans to strengthen the information and communication technology infrastructure and the functionality that would provide, measures to strengthen system security and the means to ensure system reliability and maintenance, indicating, where possible, how they compared with practices in similar organizations; and (d) specific objectives for the planned or proposed further development of connectivity with the various duty stations, field missions, regional commissions, the International Court of Justice, the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda; requested the Secretary-General to address the optimum placement in the Organization of technical functions currently housed in the Information Technology Services Division that were not information and communication technology functions; and decided to revert to the question and the report of the Secretary-General in the light of the observations and recommendations of the Advisory Committee thereon, in the context of the proposed programme budget for the biennium 2004-2005 (resolution 57/304).

Documents:

(a) Report of the Secretary-General (resolution 57/304);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Management review of the Office of the United Nations High Commissioner for Human Rights

At its resumed fifty-seventh session, in June 2003, the General Assembly requested the Secretary-General to report to the Assembly at its fifty-eighth session on measures pertaining to the administration and management of the Office of the United Nations High Commissioner for Human Rights, taking into account the report of the Office of Internal Oversight Services (A/57/488) and the report of the High Commissioner for Human Rights requested by the Secretary-General in action 5 of his report entitled "Strengthening of the United Nations: an agenda for further change" (A/57/387 and Corr.1, para. 58); and decided to revert at its fifty-eighth session to the issue of the administration and management of the Office of the High Commissioner, in the context of its consideration of the proposed programme budget for the biennium 2004-2005, as well as to the issues relevant to the functioning of the Office addressed in resolution 57/300, in particular paragraphs 6, 8, 9 and 10, in the context of the procedures it established for consideration of the progress report of the Secretary-General on the implementation of the reform measures considered in that resolution (resolution 57/313).

Capital master plan

[*See the entry under item 122*]

United Nations Institute for Training and Research

[*See the entry under item 122*]

United Nations Joint Staff Pension Fund

[*See the entry under item 122*]

References for the fifty-sixth session (agenda item 123)

Proposed programme budget for the biennium 2002-2003 (A/56/6 (Introduction, Sects. 1-33 and Income sects. 1-3) and A/56/6/Corr.1 and Add.1 and 2)

First report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for the biennium 2002-2003: Supplement No. 7 (A/56/7)

Report of the Committee for Programme and Coordination on the work of its forty-first session: Supplement No. 16 (A/56/16)

Summary records	A/C.5/56/SR.9, 12, 14, 15 and 40
Report of the Fifth Committee	A/56/736
Plenary meeting	A/56/PV.92
Resolution	56/253

References for the fifty-seventh session (agenda items 52, 111, 112 and 122)

Report of the Committee for Programme and Coordination on the work of its forty-second session: Supplement No. 16 (A/57/16)

Reports of the Secretary-General:

Proposed programme budget outline for the biennium 2004-2005 (A/57/85)

Strengthening the Terrorism Prevention Branch of the Secretariat (A/57/152 and Corr.1, A/57/152/Add.1 and Corr.1 and 2 and A/57/152/Add.2)

Capital master plan (A/57/285)

Strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations web site in all official languages of the Organization (A/57/355)

Implementation of projects financed from the Development Account (A/57/360)

Plan to increase the regular budget component of the United Nations Office at Nairobi (A/57/362)

Inter-organizational security measures: framework for accountability for the United Nations field security management system (A/57/365)

Additional expenditures deriving from inflation and currency fluctuations (A/57/471)

United Nations Institute for Training and Research (A/57/479)

Comprehensive review of the post structure of the United Nations Secretariat (A/57/483)

First performance report on the programme budget for the biennium 2002-2003 (A/57/616)

Information and communication technology strategy (A/57/620)

Experience in applying the revised administrative arrangements approved by the General Assembly for the International Trade Centre UNCTAD/WTO in its decision 53/411 B (A/C.5/57/14)

Estimates in respect of matters of which the Security Council is seized (A/C.5/57/23)

Contingency fund: consolidated statement of programme budget implications and revised estimates (A/C.5/57/33)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Strengthening the Department of Public Information, within the existing capacity, in order to support and enhance the United Nations web site in all official languages of the Organization. Supplement No. 7 (A/57/7/Add.2)

Plan to increase the regular budget component of the United Nations Office at Nairobi: Supplement No. 7 (A/57/7/Add.3, sect. A)

Capital master plan: Supplement No. 7 (A/57/7/Add.4)

Implementation of projects financed from the Development Account: Supplement No. 7 (A/57/7/Add.5)

Experience in applying the revised administrative arrangements approved by the General Assembly for the International Trade Centre UNCTAD/WTO in its decision 53/411 B: Supplement No. 7 (A/57/7/Add.10)

Inter-organizational security measures: framework for accountability for the United Nations field security management system: Supplement No. 7 (A/57/7/Add.11)

Strengthening the Terrorism Prevention Branch of the Secretariat: Supplement No. 7 (A/57/7/Add.13)

Additional expenditures deriving from inflation and currency fluctuations: Supplement No. 7 (A/57/7/Add.14, sect. IV)

Comprehensive review of the post structure of the United Nations Secretariat: Supplement No. 7 (A/57/7/Add.14, sect. V)

United Nations Institute for Training and Research: Supplement No. 7 (A/57/7/Add.15)

First performance report on the programme budget for the biennium 2002-2003: Supplement No. 7 (A/57/7/Add.16)

Estimates in respect of matters of which the Security Council is seized: Supplement No. 7 (A/57/7/Add.17)

Contingency fund: consolidated statement of programme budget implications and revised estimates (see A/C.5/57/SR.38, para. 16)

Proposed programme budget outline for the biennium 2004-2005 (A/57/636)

Note by the Secretary-General transmitting the report of the Office of Internal Oversight Services on the management review of the Office of the United Nations High Commissioner for Human Rights (A/57/488)

Summary records	A/C.5/57/SR.7, 8, 12, 13, 15-18, 20, 24-33, 35, 37-40, 43-45 and 56
Reports of the Fifth Committee	A/57/604/Add.2, A/57/648 and A/57/649 and Add.1
Draft resolution	A/57/L.74
Plenary meetings	A/57/PV.78, 79, 83 and 90
Resolutions	57/280, 57/292, 57/300, 57/304 and 57/313
Decisions	57/567, 57/571, 57/572, 57/574, 57/576 and 57/579

124. Programme planning[1]

At its fifty-seventh session, the General Assembly adopted the proposed revisions to the medium-term plan for the period 2002-2005 submitted by the Secretary-General, as amended by the relevant recommendations of the Committee for Programme and Coordination, and the recommendations of the Economic and Social Council contained in its resolution 2002/39 of 25 October 2002; requested the Secretary-General to submit proposals for: revisions to programme 7, Economic and social affairs, of the medium-term plan so as to reflect the review by the Assembly at its fifty-seventh session of the outcome of the International Conference on Financing for Development and the World Summit on Sustainable Development, and revisions to programme 8, Africa: New Agenda for Development, of the medium-term plan so as to reflect the final review and appraisal by the Assembly at its fifty-seventh session of the implementation of the United Nations New Agenda for the Development of Africa in the 1990s and any other relevant legislative mandates and requested the Secretary-General to submit those revisions through the Committee for Programme and Coordination at its forty-third session for consideration by the Assembly at its fifty-eighth session (resolution 57/282).

Documents:

(a) Report of the Committee for Programme and Coordination on the work of its forty-third session: Supplement No. 18 (A/58/18);

(b) Report of the Secretary-General (resolution 57/282, sect. IV);

(c) Notes by the Secretary-General transmitting proposed revisions to the medium-term plan for the period 2002-2005 (resolution 57/282):

Programme 7, Economic and social affairs (A/58/84) (under items 123 and 124);

Programme 8, United Nations support for the New Partnership for Africa's Development (A/58/83) (under items 123 and 124);

Programme 23, Public information (A/58/90) (under items 123 and 124).

References for the fifty-seventh session (agenda item 113)

Proposed revisions to the medium-term plan for the period 2002-2005: programmes 1, Political affairs; 2, Disarmament; 3, Peacekeeping operations; 5, Legal affairs; 7, Economic and social affairs; 8, Africa: New Agenda for Development; 9, Trade and development; 10, Environment; 11, Human settlements; 12, Crime prevention and criminal justice; 13, International drug control; 14, Economic development in Africa; 15, Economic and social development in Asia and the Pacific; 16, Economic development in Europe; 17, Economic development in Latin America and the Caribbean; 18, Economic and social development in Western Asia; 19, Human rights; 24, Management and central support services; 25, Internal oversight; 26, Least developed countries, landlocked developing countries and small island developing States (A/57/6 (Prog. 1 and Corr.1, Progs. 2, 3, 5, 7 and Corr.1, 8-19 and 24-26))

Report of the Committee for Programme and Coordination on the work of its forty-second session: Supplement No. 16 (A/57/16)

Report of the Secretary-General on the programme performance of the United Nations for the biennium 2000-2001 (A/57/62)

Notes by the Secretary-General:

Transmitting the report of the Office of Internal Oversight Services on strengthening the role of evaluation findings in programme design, delivery and policy directives (A/57/68)

Applicability of regulation 4.13 and rule 104.8 of the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation with regard to the revisions to the list of legislative mandates in programme 1 (Political affairs) (A/C.5/57/12)

Note by the Secretariat on a new subprogramme on financing for development and revisions to relevant subprogrammes under programme 7, Economic and social affairs, of the medium-term plan for the period 2002-2005 (A/C.5/57/19)

Summary records	A/C.5/57/SR.20, 21 and 37
Report of the Fifth Committee	A/57/650
Plenary meeting	A/57/PV.78
Resolution	57/282

125. Improving the financial situation of the United Nations[2]

At its thirtieth session, in 1975, the General Assembly decided to include in the provisional agenda of its thirty-first session an item entitled "Financial emergency of the United Nations" (resolution 3538 (XXX)). The Assembly considered this question at its thirty-first to thirty-ninth sessions.

An item entitled "Current financial crisis of the United Nations" was included in the agenda of the fortieth session as an additional item, at the request of the Secretary-General (A/40/247). The Assembly considered this item at its fortieth and forty-

second to forty-fifth sessions. At its forty-seventh session, the Assembly decided to consider in future the items entitled "Current financial crisis of the United Nations" and "Financial emergency of the United Nations" under one item entitled "Improving the financial situation of the United Nations" (resolution 47/215).

At its forty-eighth session, the General Assembly reaffirmed the obligation of Member States to pay assessed contributions promptly and in full; and recognized that non-payment of assessed contributions in full and on time had damaged and continued to damage the ability of the Organization to implement its activities effectively (resolution 48/220). The Assembly continued its consideration of the item at its forty-ninth to fifty-second sessions.

At its fifty-third to fifty-fifth sessions, the Assembly took no decision on the item. At its fifty-sixth session, the Assembly decided to retain the item on the agenda of that session (decision 56/464).

No advance documentation is expected.

References for the fifty-seventh session (agenda item 114)

Report of the Secretary-General	A/57/498 and Add.1

126. Scale of assessments for the apportionment of the expenses of the United Nations[3]

The regular budget of the United Nations is apportioned among its Member States in accordance with the scale of assessments approved by the General Assembly on the recommendation of the Committee on Contributions (see item 17 (b)). This scale, as modified by resolutions 55/235 and 55/236 and other resolutions concerning the financing of peacekeeping operations, has also been used to apportion the cost of peacekeeping operations among Member States. The assessment rates used for the regular budget and peacekeeping operations are also used for apportioning the costs of the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia.

At its fifty-fifth session, in 2000, the General Assembly decided to base the scale of assessments for the period 2001-2003 on specified elements and criteria and to fix those elements until 2006, subject to the provisions of resolution 55/5 C, in particular paragraph 2, and without prejudice to rule 160 of the rules of procedure of the General Assembly (resolution 55/5 B). At the same session, the General Assembly established a reduced ceiling of 22 per cent for the assessed contribution of any individual Member State; and decided to review the position at the end of 2003 and, depending on the status of contributions and arrears, to determine all appropriate measures to remedy the situation, including adjustments of the ceiling in keeping with its resolutions 52/215 A to D (resolution 55/5 C).

At its fifty-seventh session, the General Assembly endorsed the conclusions and recommendations of the Committee on Contributions concerning multi-year payment plans, as contained in paragraphs 17 to 23 of its report. [Among those recommendations were that the Secretary-General should be requested to provide information on the submission of such plans to the General Assembly through the Committee on Contributions and to submit an annual report to the Assembly through

the Committee on Contributions on the status of Member States' payment plans as at 31 December each year.] The Assembly also requested the Committee on Contributions to elaborate further on the criteria regarding ad hoc adjustments of the rates of assessment for consideration and approval by the General Assembly, in keeping with rule 160 of the rules of procedure of the Assembly, so as to facilitate further its consideration of such adjustments; and decided to consider further the question of the outstanding assessed contributions of the former Yugoslavia at its fifty-eighth session (resolution 57/4 B).

At its resumed fifty-seventh session, in April 2003, the General Assembly requested the Committee on Contributions to make recommendations on measures with a positive impact to encourage Member States to pay their arrears, and to report thereon to the Assembly at its fifty-eighth session (resolution 57/4 C).

Documents:

(a) Report of the Committee on Contributions: Supplement No. 11 (A/58/11);

(b) Report of the Secretary-General on multi-year payment plans (A/58/63).

References for the fifty-seventh session (agenda item 117)

Report of the Committee on Contributions: Supplement No. 11 (A/57/11)

Reports of the Secretary-General:

Application of Article 19 of the Charter of the United Nations (A/57/60)

Multi-year payment plans (A/57/65)

Measures to encourage Member States in arrears to reduce and eventually pay their arrears (A/57/76)

Summary records	A/C.5/57/SR.7, 8, 37, 39, 40 and 45
Report of the Fifth Committee	A/57/429/Add.1 and 2
Plenary meetings	A/57/PV.78 and 83
Resolutions	57/4 B and C

127. Pattern of conferences[3]

A resolution entitled "Pattern of conferences" was adopted by the General Assembly at its twelfth session, in 1957, under the agenda item entitled "Budget estimates for the financial year 1958" (resolution 1202 (XII)). Since 1962 the item has been included in the agenda of the Assembly at its seventeenth, eighteenth, twentieth to twenty-seventh and twenty-ninth to fifty-seventh sessions.

At its twenty-ninth session, in 1974, the General Assembly established the Committee on Conferences, composed of 22 Member States (resolution 3351 (XXIX)).

At its forty-third session, the General Assembly decided to retain the Committee on Conferences as a permanent subsidiary organ composed of 21 members to be appointed by the President of the Assembly, after consultations with the chairmen of

the regional groups, for a period of three years (resolution 43/222 B) (see also item 17 (g)).

At its fifty-sixth session, the General Assembly requested the Secretary-General to enhance further the established practice of workload sharing among duty stations in documentation services as a means to improve the utilization of conference-servicing resources, and to include information on those efforts in the context of a single, comprehensive report to be submitted to the Assembly at its fifty-eighth session (resolution 56/242, sect. II).

At its fifty-seventh session, the General Assembly requested the Secretary-General to report to it at its fifty-eighth session on the following: improvement and modernization of the conference facilities at the United Nations Office at Nairobi in order to accommodate adequately major meetings and conferences; the methodology that accurately reflected the situation of the provision of conference services to regional and other major groupings of Member States; inclusion of all necessary resources in the budget for the biennium 2004-2005 to provide interpretation services for meetings of regional and other major groupings of Member States upon request by those groups, on an ad hoc basis, in accordance with established practice; the utilization rates of interpretation services and conference facilities at all duty stations; methods and indicators for assessing the performance of conference services from a full-system standpoint, in particular their cost-effectiveness, efficiency and productivity in carrying out their mandates, taking into account the best practices and experiences of other bodies and organizations that provided analogous services, including, specifically, their experience in developing unit cost measures of full work processes; all possible options to increase further the utilization of the conference centre at the Economic Commission for Africa; how the reform initiative would involve the other major duty stations, taking into account their specificities and operational responsibilities. The Assembly requested the Secretary-General to ensure that the structural and name changes of the Department would be consistent with the existing mandates, inter alia, the medium-term plan, as well as ensuring the implementation of those mandates, and not lead to any involuntary personnel departures, and that they should improve and not negatively affect the quality and timeliness of technical support services being provided to intergovernmental bodies and not negatively affect the quantity of production and distribution of documents in hard copies, as requested by Member States, simultaneously in the six official languages; and to ensure the compliance of the Secretariat, organizations, bodies and organs with the request contained in paragraph 3 of section III of resolution 57/283 B. The Assembly noted the intention of the Secretary-General to improve the current situation of late submission and issuance of documents with that approach, in order to comply more effectively with the existing rules on the issuance of documentation, and stressed in that regard that such an approach should be aimed at improving the functioning of the Secretariat and, at the same time, facilitating the work of Member States; reiterated the need to develop a responsibility and accountability system within the Secretariat in order to ensure timely submission of documents for processing; noted the intention of the Economic and Social Commission for Western Asia to increase the percentage of documents available in Arabic to 100 per cent during the biennium 2004-2005; and requested the Secretary-General to take all necessary measures to fill expeditiously the vacant posts in all six official language services of the United Nations and to report thereon to the Assembly at its fifty-eighth session (resolution 57/283 B, sects. II to IV).

Documents:

(a) Report of the Committee on Conferences for 2003: Supplement No. 32 (A/58/32);

(b) Reports of the Secretary-General:

Pattern of conferences (resolution 57/283 B), A/58/194 and Corr.1 and 2;

Reform of the Department for General Assembly and Conference Management (resolution 57/283 B, sect. II B), A/58/213;

(c) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-sixth session (agenda item 124)

Report of the International Civil Service Commission for the year 2001: Supplement No. 30 (A/56/30)

Report of the Committee on Conferences: Supplement No. 32 (A/56/32)

Reports of the Secretary-General:

Re-engineering of the optical disk system (A/56/120/Rev.1)

Improved utilization of conference facilities at the United Nations Office at Nairobi (A/56/133 and Corr.1)

Remote interpretation (A/56/188)

Provision of interpretation services to meetings of regional and other major groupings of Member States (A/56/213 and Corr.1)

Excessive vacancy rates in language services at some duty stations and issues relating to recruitment of language staff (A/56/277)

Utilization of the United Nations conference centres in Bangkok and Addis Ababa (A/56/293)

Availability of documentation for the proper functioning of intergovernmental bodies (A/56/299)

Submission of documentation consistent with the six-week rule (A/56/300)

Implementation of recommendations regarding the *United Nations Chronicle* (A/56/339)

Status of recruitment for the Interpretation Section at the United Nations Office at Nairobi (A/56/901)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/56/475)

Summary records	A/C.5/56/SR.16-18 and 40
Report of the Fifth Committee	A/56/737
Plenary meeting	A/56/PV.92
Resolution	56/242

References for the fifty-seventh session (agenda item 116)

Report of the Committee on Conferences: Supplement No. 32 and corrigendum (A/57/32 and Corr.1)

Reports of the Secretary-General:

Pattern of conferences (A/57/228 and Add.1 and 2)

Improving the performance of the Department of General Assembly Affairs and Conference Services (A/57/289)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/57/472)

Summary records	A/C.5/57/SR.12, 14, 15, 38 and 43
Report of the Fifth Committee	A/57/651 and Add.1
Plenary meetings	A/57/PV.78 and 83
Resolutions	57/283 A and B

128. United Nations common system[1]

The General Assembly, by its resolution 3042 (XXVII) of 19 December 1972, decided in principle to establish an international civil service commission for the regulation and coordination of the conditions of service of the United Nations common system. By its resolution 3357 (XXIX) of 18 December 1974, the General Assembly approved the statute of the International Civil Service Commission (ICSC). The United Nations common system comprises 13 organizations that have accepted the Commission's statute and that participate in the United Nations common system of salaries and allowances. Other organizations have not formally accepted the statute but fully participate in the Commission's work and/or apply the common system of salaries, allowances and benefits. Under its statute, the Commission is required to submit an annual report to the Assembly, which is also to be transmitted to the governing organs of the other organizations of the common system, through their executive heads.

At its fifty-seventh session, the General Assembly took note of paragraph 92 of the report of the International Civil Service Commission (A/57/30), in which the Commission requested its secretariat to develop a programme of work for the future; in that context, the Assembly requested the Commission to continue to develop its study in that area and to report thereon to the Assembly at its fifty-eighth session (resolution 57/285, sect. I).

Documents:

(a) Report of the International Civil Service Commission for 2003: Supplement No. 30 (A/58/30);

(b) Statement by the Secretary-General: administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission (A/56/30) (under items 123 and 128);

(c) Report of the Advisory Committee (under items 123 and 128).

References for the fifty-seventh session (agenda item 120)

Report of the International Civil Service Commission for 2002: Supplement No. 30 (A/57/30)

Statement submitted by the Secretary-General, in accordance with rule 153 of the rules of procedure of the General Assembly, on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2002 (A/57/450 and Corr.1 and 2) (under items 112 and 120)

Report of the Secretary-General on the strengthening of the international civil service (A/57/612)

Note by the Secretary-General transmitting a statement adopted by the High-Level Committee on Management at its fourth session on behalf of the United Nations System Chief Executives Board for Coordination (A/C.5/57/16)

Report of the Advisory Committee on Administrative and Budgetary Questions on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2002 (A/57/7/Add.9) (items 112 and 120)

Summary records	A/C.5/57/SR.22-24 and 37
Report of the Fifth Committee	A/57/652
Plenary meeting	A/57/PV.78
Resolution	57/285

129. Human resources management

Composition of the Secretariat

The annual report of the Secretary-General on the composition of the Secretariat is submitted in accordance with requests made by the General Assembly in its resolutions on human resources management. The most recent of these resolutions are 55/258 and 57/305.

At its resumed fifty-seventh session, in April 2003, the General Assembly requested the Secretary-General to include, for informational purposes, in the future report on the composition of the Secretariat statistics on the composition of the General Service and related staff, national staff and project personnel, including, inter alia, nationality, gender and level (resolution 57/305, sect. IX).

Document: Report of the Secretary-General (resolutions 45/239 A, 47/226, 49/222 A, 51/226 and 57/305, sect. IX).

Comprehensive review of the post structure of the United Nations Secretariat

At its fifty-seventh session, under the item entitled "Programme budget for the biennium 2002-2003", the General Assembly decided to continue consideration of the question of the comprehensive review of the post structure of the United Nations Secretariat during its fifty-eighth session under the items entitled "Human resources

management" and "Proposed programme budget for the biennium 2004-2005" (decision 57/574).

[*see item 123*]

Documents:

(a) Report of the Secretary-General (resolution 56/253 and decision 57/574);

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

Amendments to the Staff Rules

Document: Report of the Secretary-General (staff regulation 12.3), A/58/283.

Questions deferred for future consideration

At its resumed fifty-seventh session, in June 2003, under the item entitled "Review of the efficiency of the administrative and financial functioning of the United Nations", the General Assembly decided to defer to its fifty-eighth session consideration of the following documents:

(a) Note by the Secretary-General transmitting the report of the Office of Internal Oversight Services on possible discrimination due to nationality, race, sex, religion and language in recruitment, promotion and placement (General Assembly resolution 55/258, sect. IV, para. 23) (A/56/956);

(b) Note by the Secretary-General transmitting the comments of the Joint Inspection Unit on the report of the Office of Internal Oversight Services on possible discrimination due to nationality, race, sex, religion and language in recruitment, promotion and placement (A/56/956/Add.1) (decision 57/588).

References for the fifty-seventh session (agenda items 111, 112 and 118)

Reports of the Secretary-General:

Amendments to the Staff Rules (A/57/126) (item 118)

Composition of the Secretariat (A/57/414) (item 118)

Comprehensive review of the post structure of the United Nations Secretariat (A/57/483) (item 112)

Related report of the Advisory Committee on Administrative and Budgetary Questions: Supplement No. 7 (A/57/7/Add.14, sect. V) (item 112)

Summary records	A/C.5/57/SR.17, 18, 21, 24, 25, 28, 39, 40, 45 and 56
Reports of the Fifth Committee	A/57/648/Add.2 (item 111), A/57/649 (item 112) and A/57/771 (item 118)
Plenary meetings	A/57/PV.78, 83 and 90
Resolution	57/305 (item 118)
Decisions	57/574 (item 112) and 57/588 (item 111)

130. Administration of justice at the United Nations[3]

The appeals process

At its fifty-fifth session, in 2001, under the item entitled "Human resources management", the General Assembly requested the Secretary-General to report to it on an annual basis on the outcome of the work of the Joint Appeals Board (resolution 55/258, sect. XI, para. 5).

At its resumed fifty-seventh session, in April 2003, under the item entitled "Administration of justice at the United Nations", the General Assembly requested the Secretary-General to include statistics on the disposition of cases and information on the work of the Panel of Counsel in his annual report on the administration of justice in the Secretariat (resolution 57/307, para. 21). The Assembly welcomed the Secretary-General's initiative in requesting the Office of Internal Oversight Services (OIOS) to conduct a management review of the appeals process; and requested the Secretary-General to ensure that the management review covers particular areas of the appeals process (resolution 57/307, paras. 8-11); requested the Secretary-General, taking due account of the findings of OIOS, management review of the appeals process, to submit a report to the fifty-eighth session of the General Assembly containing alternatives on strengthening the administration of justice (resolution 57/307, para. 9); also requested the Secretary-General, in consultation with the Ombudsman and staff representatives, to submit detailed proposals on the role and work of the Panel on Discrimination and Other Grievances for consideration by the Assembly at its fifty-eighth session (resolution 57/307, para. 20); and requested the Secretary-General to develop an effective system of personal responsibility and accountability to recover financial losses to the Organization caused by management irregularities, wrongful actions or gross negligence of officials of the United Nations Secretariat that resulted in judgements of the Administrative Tribunal, and to report thereon to the Assembly at its fifty-eighth session (resolution 57/307, para. 25).

Issues pertaining to the United Nations Administrative Tribunal

Also at its resumed fifty-seventh session, in April 2003, under the item entitled "Administration of justice at the United Nations", the General Assembly decided to take a decision at its fifty-eighth session on amending the statute of the United Nations Administrative Tribunal requiring that the candidates for the Tribunal possess judicial experience in the field of administrative law or its equivalent (resolution 57/307, para. 14); requested the Secretary-General to take steps to ensure the independence of the United Nations Administrative Tribunal and the separation of its secretariat from the Office of Legal Affairs, to study the possibility of its financial independence and to report thereon to the Assembly at its fifty-eighth session (resolution 57/307, para. 5); and requested the United Nations Administrative Tribunal to submit a comprehensive report on its activities to the General Assembly (resolution 57/307, para. 23).

Documents:

(a) Reports of the Secretary-General:

Outcome of the work of the Joint Appeals Board during 2001 and 2002 (resolutions 55/258 and 57/307), A/58/300;

Possibility of the financial independence of the United Nations Administrative Tribunal from the Office of Legal Affairs (resolution 57/307);

Administration of justice at the United Nations (resolution 57/307);

(b) Notes by the Secretary-General transmitting:

Report prepared by the United Nations Administrative Tribunal on its activities (resolution 57/307);

Report of the Office of Internal Oversight Services on the management review of the appeals process (resolution 57/307);

(c) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-fifth session (agenda item 123)

Report of the Advisory Committee on Administrative and Budgetary Questions on the administration of justice in the United Nations (A/55/514)

Notes by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Administration of justice at the United Nations" (A/55/57) and his comments thereon (A/55/57/Add.1)

Summary record	A/C.5/55/SR.68
Report of the Fifth Committee	A/55/890/Add.1
Plenary meeting	A/55/PV.103
Resolution	55/258

References for the fifty-seventh session (agenda item 123)

Report of the Secretary-General on the monitoring capacity in the Office of Human Resources Management (A/57/276)

Notes by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Reform of the administration of justice in the United Nations system: options for higher recourse instances" (A/57/441) and his comments and those of the United Nations System Chief Executives Board for Coordination thereon (A/57/441/Add.1)

Report of the Advisory Committee on Administrative and Budgetary Questions on the administration of justice in the Secretariat (A/57/736)

Summary records	A/C.5/57/SR.41, 42 and 45
Report of the Fifth Committee	A/57/768
Plenary meeting	A/57/PV.83
Resolution	57/307

131. Joint Inspection Unit[1]

At its twenty-first session, in 1966, the General Assembly established the Joint Inspection Unit for an initial period of four years (resolution 2150 (XXI)), and subsequently decided to continue the Unit until 31 December 1973 (resolution 2735 A (XXV)) and then for a further period of four years beyond that date (resolution 2924 B (XXVII)). At its thirty-first session, the General Assembly approved the statute of the Joint Inspection Unit as a subsidiary organ of the Assembly and of the legislative bodies of the specialized agencies that accepted the new statute (resolution 31/192). The membership of the Unit was increased from 8 to not more than 11 Inspectors, with effect from 1 January 1978. For the composition of the Unit, see A/58/100, item 17 (h).

Report of the Joint Inspection Unit on United Nations system common services at Geneva

[*See item 121 and resolution 56/279*]

At its fifty-seventh session, the General Assembly welcomed the efforts of the Unit to implement the follow-up mechanisms described in paragraphs 24 and 25 of its report for 2001 so as to ensure the systematic tracking of the status of implementation of the Unit's recommendations; took note of the information contained in paragraphs 27 to 32 of the report of the Unit regarding the proposed new procedure for handling comments of the participating organizations on the findings and recommendations of the Unit, and invited the Unit to provide detailed information on the new procedure in comparison with the current procedure, together with the comments of the United Nations System Chief Executives Board for Coordination (CEB) thereon, for consideration by the Assembly at its fifty-eighth session (resolution 57/284 A).

Documents:

(a) Annual report of the Joint Inspection Unit: Supplement No. 34 (A/58/34);

(b) Report of the Secretary-General on the implementation of the recommendations of the Joint Inspection Unit (resolutions 2924 B (XXVII), 32/199 and 44/184), A/58/220;

(c) Notes by the Secretary-General transmitting:

Programme of work of the Joint Inspection Unit for 2003 (resolutions 31/192 and 56/245), A/58/64;

Report of the Joint Inspection Unit entitled "Managing information in the United Nations system organizations: management information systems" (A/58/82) and the comments of the Secretary-General and those of CEB thereon (A/58/82/Add.1);

Report of the Joint Inspection Unit entitled "Evaluation of United Nations system response in East Timor: coordination and effectiveness" (A/58/85-E/2003/80) and the comments of the Secretary-General and those of CEB thereon (A/58/85/Add.1-E/2003/80/Add.1);

Report of the Joint Inspection Unit entitled "Management audit review of outsourcing in the United Nations and United Nations funds and programmes" (A/58/92) and the comments of the Secretary-General thereon (A/58/92/Add.1);

Report of the Joint Inspection Unit entitled "Implementation of multilingualism in the United Nations system" (A/58/93) and the comments of the Secretary-General and CEB thereon (A/58/93/Add.1);

Report of the Joint Inspection Unit entitled "Common and joint services of United Nations system organizations at Vienna" (A/58/258) and the comments of the Secretary-General and those of CEB thereon (A/58/258/Add.1);

Preliminary listing of potential reports for inclusion in the programme of work of the Joint Inspection Unit for 2004 and beyond, A/58/291;

Report of the Joint Inspection Unit on the preliminary review of its statute and working methods, A/58/343;

Report of the Joint Inspection Unit on review of the United Nations budgetary process.

References for the fifty-seventh session (agenda item 119)

Report of the Joint Inspection Unit for the period from 1 January to 31 December 2001: Supplement No. 34 (A/57/34)

Report of the Secretary-General on the implementation of the recommendations of the Joint Inspection Unit (A/57/327)

Notes by the Secretary-General transmitting:

Report of the Joint Inspection Unit entitled "Enhancing governance oversight role: structure, working methods and practices on handling oversight reports" (A/57/58) and the comments of the Secretary-General and those of the United Nations Chief Executives Board for Coordination (CEB) thereon (A/57/58/Add.1)

Programme of work of the Joint Inspection Unit for 2002 (A/57/61)

Report of the Joint Inspection Unit on reforming the Field Service category of personnel in United Nations peace operations (A/57/78) and the comments of the Secretary-General thereon (A/57/78/Add.1)

Preliminary listing of potential reports for the programme of work of the Joint Inspection Unit for 2003 and beyond (A/57/321)

Report of the Joint Inspection Unit on support costs related to extrabudgetary activities in organizations of the United Nations system (A/57/442) and the comments of the Secretary-General and those of the United Nations System Chief Executives Board for Coordination thereon (A/57/442/Add.1)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/57/434) on four reports of the Joint Inspection Unit contained in documents A/57/78, A/57/442, A/56/282 and A/57/58

Summary records	A/C.5/57/SR.5, 6, and 15
Report of the Fifth Committee	A/57/640
Plenary meeting	A/57/PV.78
Resolutions	57/284 A and B

132. Report of the Secretary-General on the activities of the Office of Internal Oversight Services

The Office of Internal Oversight Services was established by the General Assembly in its resolution 48/218 B of 29 July 1994. The Assembly decided to include in the provisional agenda of its fiftieth session an item entitled "Report of the Secretary-General on the activities of the Office of Internal Oversight Services".

At its fifty-seventh session, the General Assembly took note of the reports of the Office of Internal Oversight Services and requested the Secretary-General to conduct, through the Office, a further audit of the policies and procedures for recruiting staff of the Department of Peacekeeping Operations and to submit a report thereon for consideration at its resumed fifty-seventh session (resolution 57/287 A).

At the same session, the General Assembly reaffirmed the prerogatives of the funds and programmes to decide their own oversight mechanisms and their relationship with the Office of Internal Oversight Services, and requested the Secretary-General to submit to it recommendations of the Office that required its approval prior to their implementation (resolution 57/287 B).

At its resumed fifty-seventh session, in April 2003, the General Assembly welcomed the efforts of the Office of Internal Oversight Services to coordinate its programme with other oversight bodies; noted with concern the findings of the Office on problem areas in the functioning and administration of the Investment Management Service of the United Nations Joint Staff Pension Fund; and requested the Secretary-General to ensure full and expeditious implementation of the recommendations of the Office that were of critical importance (resolution 57/287 C).

At the same session, the General Assembly took note of the report of the Office of Internal Oversight Services on the investigation into sexual exploitation by aid workers in West Africa; noted with appreciation the Plan of Action developed by the Inter-Agency Standing Committee Task Force on Protection from Sexual Exploitation and Abuse in Humanitarian Crises and encouraged all relevant agencies to pursue its implementation; requested the Secretary-General to ensure that clear and consistent procedures for impartially reporting and investigating instances of sexual exploitation and related offences were in place in all peacekeeping missions and humanitarian operations; requested the Secretary-General to maintain data on investigations into sexual exploitation and related offences by humanitarian and peacekeeping personnel and action taken thereon; and requested the Secretary-General to issue as soon as possible his bulletin on sexual exploitation and abuse and to report thereon to the Assembly at its fifty-eighth session, including information on any new cases of sexual exploitation revealed and the measures taken to deal with such cases (resolution 57/306).

At its resumed fifty-seventh session, in June 2003, the General Assembly took note of the report of the Office of Internal Oversight Services on the management review of the Office of the United Nations High Commissioner for Human Rights (OHCHR); requested the Secretary-General to report to it at its fifty-eighth session on measures pertaining to the administration and management of OHCHR; and decided to revert at its fifty-eighth session to the issue of the administration and management of OHCHR (resolution 57/313).

Documents:

(a) Report of the Secretary-General on measures pertaining to the administration and management of the Office of the United Nations High Commissioner for Human Rights (resolution 57/313);

(b) Notes by the Secretary-General transmitting:

Report of the Office of Internal Oversight Services on a review of the regional commissions (resolutions 48/218 B and 54/244);

Annual report of the Office of Internal Oversight Services for the period from 1 July 2002 to 30 June 2003 (resolutions 48/218 B, 54/244 and 57/306, para. 12), A/58/364;

Report of the Office of Internal Oversight Services on the audit of the Investment Management Service of the United Nations Joint Staff Pension Fund (resolutions 48/218 B and 54/244), A/58/81;

Report of the Office of Internal Oversight Services on the audit of the Headquarters Committee on Contracts (resolutions 48/218 B and 54/244), A/58/294;

Report of the Office of Internal Oversight Services on audit policies and procedures for recruiting staff for the Department of Peacekeeping Operations (resolution 57/287 A).

References for the fifty-fifth session (agenda item 126)

Report of the Secretary-General on enhancing the internal oversight mechanisms in operational funds and programmes, updated version (A/55/826 and Corr.1)

References for the fifty-sixth session (agenda item 130)

Report of the Secretary-General on enhancing the internal oversight mechanisms in operational funds and programmes, updated views (A/56/823)

Notes by the Secretary-General transmitting the reports of the Office of Internal Oversight Services on:

Inspection of programme management and administrative practices in the Office for Drug Control and Crime Prevention (A/56/83)

Audit of United Nations High Commissioner for Refugees operations in Albania (also under the item entitled "Report of the United Nations High Commissioner for Refugees, questions relating to refugees, returnees and displaced persons and humanitarian questions") (A/56/128)

Inspection of the administrative and management practices of the United Nations Office at Nairobi (A/56/620)

Investigation into allegations of misconduct and mismanagement of the "boat project" at the Office for Drug Control and Crime Prevention (A/56/689)

Investigation into allegations of refugee smuggling at the Nairobi Branch Office of the Office of the United Nations High Commissioner for Refugees (A/56/733)

Audit of the private sector fund-raising activities of the Office of the United Nations High Commissioner for Refugees (A/56/759)

Inspection of the programme management and administrative practices in the Department for Disarmament Affairs (A/56/817)

Post-implementation review of the Integrated Management Information System at United Nations Headquarters (A/56/879)

Update of oversight activities concerning the oil-for-food programme and the United Nations Compensation Commission (A/56/903)

Inspection of programme management and administrative practices in the Economic Commission for Latin America and the Caribbean (A/56/930)

Summary records	A/C.5/56/23, 24 and 40
Report of the Fifth Committee	A/56/739

References for the fifty-seventh session (agenda item 122)

Notes by the Secretary-General transmitting the reports of the Office of Internal Oversight Services on:

Annual report for the period from 1 July 2001 to 30 June 2002 (A/57/451)

Investigation into sexual exploitation of refugees by aid workers in West Africa (A/57/465)

Management review of the Office of the United Nations High Commissioner for Human Rights (A/57/488)

Review of the structure and operations of the United Nations information centres (also under the item entitled "Review of the efficiency of the administrative and financial functioning of the United Nations") (A/57/747)

Summary records	A/C.5/57/SR.3, 4, 15, 39, 40, 45 and 56
Reports of the Fifth Committee	A/57/604 and Add.1 and 2
Plenary meetings	A/57/PV.78, 83 and 90
Resolutions	57/287 A to C, 57/306 and 57/313

133. Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994[1]

This item was included in the agenda of the fiftieth session of the General Assembly, in 1995, pursuant to Assembly resolution 49/251. At its fifty-first to fifty-sixth sessions, the Assembly continued its consideration of the item (resolutions 51/215, 52/218, 53/213, 54/240 A and B, 55/226 and 56/248 A and B.

At its fifty-seventh session, the General Assembly noted with concern that the vacancy rate at the International Tribunal for Rwanda remained unacceptably high and requested the Registrar to fill the posts and to report thereon to the Assembly no later than at its fifty-eighth session; urged the Secretary-General to request the Office of Internal Oversight Services to conduct a management review of the Office of the Prosecutor and to report thereon to the Assembly no later than at its fifty-eighth session; requested the Secretary-General to report to it at its fifty-eighth session on the issues identified in paragraphs 8, 42 and 43 of his report on long-term financial obligations of the United Nations with regard to the enforcement of sentences and on his assessment of the accuracy of the cost estimates proposed in that report; requested the Secretary-General to prepare a comprehensive report on the progress made by the Tribunal in reforming its legal aid system for consideration by the Assembly at the main part of its fifty-eighth session and to submit to it at the same session the proposed budget of the Tribunal for the biennium 2004-2005; approved the additional resources for the Tribunal for 2003 recommended by the Advisory Committee on Administrative and Budgetary Questions, except that the staffing complement should be reduced by four posts; requested the Secretary-General to report on the use of ad litem judges and their impact in the second performance report for the biennium 2002-2003; authorized the Secretary-General to enter into additional commitments to support the recosting of resources for the biennium 2002-2003, and requested him to report on the impact thereof in the second performance report for the biennium (resolution 57/289).

Documents:

(a) Reports of the Secretary-General:

Filling of the posts of the Chief Prosecutor and Deputy Prosecutor of the Tribunal (resolution 57/289);

Budget for the Tribunal for the biennium 2004-2005 (resolution 57/289), A/58/269;

Comprehensive report on the progress made by the Tribunal in reforming its legal aid system (resolution 57/289), A/58/366;

Guidance of the Security Council on possible amendments to the statute of the Tribunal (resolution 57/289);

Supplementary estimates arising in respect of Security Council resolution 1503 (2003) on the establishment of a Prosecutor for the International Criminal Tribunal for Rwanda, A/58/368;

(b) Notes by the Secretary-General:

Transmitting the report of the Office of Internal Oversight Services on the management review of the Office of the Prosecutor (resolution 57/289);

On the accuracy of the cost estimates on the enforcement of sentences (resolution 57/289), A/58/367;

(c) Report of the Advisory Committee on Administrative and Budgetary Questions (resolution 57/289).

References for the fifty-seventh session (agenda item 125)

Reports of the Secretary-General:

Long-term financial obligations of the United Nations with regard to the enforcement of sentences (A/57/347)

Financial performance report of the Tribunal for the period from 1 January to 31 December 2001 (A/57/368)

First performance report of the International Tribunal for Rwanda for the biennium 2002-2003 (A/57/481 and Corr.1)

Revised estimates arising in respect of Security Council resolution 1431 (2002) on the establishment of ad litem judges in the Tribunal (A/57/482)

Conditions of service for the ad litem judges of the Tribunal (A/57/587)

Note by the Secretary-General: comprehensive report on the results of the implementation of the recommendations of the Expert Group to Conduct a Review of the Effective Operation and Functioning of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda (A/56/853) (also item 124)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/57/593)

Summary records	A/C.5/57/SR.26, 27 and 37
Report of the Fifth Committee	A/57/655
Plenary meeting	A/57/PV.78
Resolution	57/289

134. Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991[1]

This item was included in the agenda of the forty-seventh session of the General Assembly, in 1993, on the proposal of the Secretary-General (A/47/955). At that session, the Assembly adopted resolution 47/235. At its forty-eighth to fifty-sixth sessions, the Assembly continued its consideration of the item (resolutions 48/251, 49/242 A and B, 50/212 A to C, 51/214 A and B, 52/217, 53/212, 54/239 A and B, 55/225 A and B, 55/249, 55/250 and 56/247 A and B and 56/278 and decisions 48/461, 49/471 A and B and 55/477).

At its fifty-seventh session, the General Assembly requested the Secretary-General to prepare a comprehensive report on the progress made by the International Tribunal for the Former Yugoslavia in reforming its legal aid system, particularly with regard to rationalizing the costs of defence counsel and establishing indigence, for the main part of its fifty-eighth session; and also requested the Secretary-General to present the proposed budget for the Tribunal for the biennium 2004-2005 to the Assembly at its fifty-eighth session (resolution 57/288).

Documents:

(a) Reports of the Secretary-General:

Budget for the Tribunal for the biennium 2004-2005 (resolution 57/288), A/58/226;

Progress made by the Tribunal in reforming its legal aid system;

(b) Report of the Advisory Committee on Administrative and Budgetary Questions (resolution 57/288).

References for the fifty-seventh session (agenda item 124)

Reports of the Secretary-General:

Financial performance of the Tribunal for the period from 1 January to 31 December 2001 (A/57/367)

First performance report of the Tribunal for the biennium 2002-2003 (A/57/480)

Note by the Secretary-General: comprehensive report on the results of the implementation of recommendations of the Expert Group to conduct a Review of the Effective Operation and Functioning of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda (A/56/853) (also item 125)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/57/593)

Summary records	A/C.5/57/SR.26, 27 and 37
Report of the Fifth Committee	A/57/654
Plenary meeting	A/57/PV.78
Resolution	57/288

135. Scale of assessments for the apportionment of the expenses of United Nations peacekeeping operations

This item was included in the provisional agenda of the fifty-fifth session of the General Assembly, in 2000, at the request of Albania, Algeria, Armenia, Bolivia, Bosnia and Herzegovina, Bulgaria, Chile, Croatia, Cyprus, the Czech Republic, Estonia, Fiji, Georgia, Hungary, Israel, Japan, Jordan, Latvia, Lithuania, Monaco, Morocco, Nicaragua, Papua New Guinea, the Philippines, Poland, the Republic of Korea, Romania, Rwanda, Senegal, Sierra Leone, Slovakia, Slovenia, Sri Lanka, the former Yugoslav Republic of Macedonia, Ukraine, the United States of America, Vanuatu and Zambia (A/55/141). Subsequently, Chile, Argentina, Panama, France, Canada, Australia, Bangladesh, Norway and Costa Rica joined in requesting inclusion of the item in the agenda (A/55/193, A/55/195-A/55/199, A/55/224, A/55/225 and A/55/230).

At its fifty-fifth session in 2000, the General Assembly reaffirmed the general principles underlying the financing of United Nations peacekeeping operations and established a new system of adjustments of rates in the scale of assessments for the

apportionment of the expenses of the United Nations under the regular budget, assigning each Member State to 1 of 10 levels in order to establish their rates of assessment for peacekeeping operations. The Assembly also decided on ad hoc arrangements for the apportionment of the expenses of United Nations peacekeeping operations to several Member States. In addition, the Assembly requested the Secretary-General to update the composition of the levels on a triennial basis, in conjunction with the regular budget scale of assessment reviews, in accordance with the criteria established in the resolution, and to report thereon to the Assembly (resolution 55/235).

Also at its fifty-fifth session, the Assembly decided on ad hoc arrangements for the apportionment of the expenses of the United Nations peacekeeping operations to two Member States and welcomed voluntary commitments by a number of Member States to pay at a higher rate for peacekeeping operations than provided for in resolution 55/235 (resolution 55/236).

Document: Report of the Secretary-General on the implementation of General Assembly resolutions 55/235 and 55/236, A/58/157.

References for the fifty-fifth session (agenda item 169)

Report of the Secretary-General on the implementation of General Assembly resolutions 55/235 and 55/236 (A/C.5/55/38 and Add.1)

Summary records	A/C.5/55/SR.7, 9, 12, 43 and 64
Report of the Fifth Committee	A/55/712 and Add.1
Plenary meeting	A/55/PV.89
Resolutions	55/235 and 55/236

136. Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations[4]

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

At its resumed fifty-seventh session, in June 2003, the General Assembly welcomed the continuing efforts of the Secretary-General to implement a results-based-budgeting format and the timely presentation of the proposed peacekeeping budgets for the period from 1 July 2003 to 30 June 2004; requested the Secretary-General to develop further the link between mission objectives and the resources requested in the proposed peacekeeping budgets for the period from 1 July 2004 to 30 June 2005; decided that the performance reports and the proposed budgets for peacekeeping operations and the support account should continue to be presented in separate documents; requested the Secretary-General to submit to it at its fifty-eighth session a comprehensive report on the functional requirements of field missions for communication and information technology, including replacement programmes, disposal of used information technology assets, the status of ongoing and new projects and an evaluation of current policies and practices in terms of their cost-effectiveness, efficiency and productivity benefits; also requested the Secretary-General, with the assistance of the Office of Internal Oversight Services, to refine

the policy of management on training and training-related travel costs in the Department of Peacekeeping Operations and in peacekeeping missions, and to report thereon to the Assembly at its resumed fifty-eighth session; further requested the Secretary-General to encourage greater use of national staff, whenever possible and cost-effective, and to report thereon at its resumed fifty-eighth session; urged the Secretary-General to expedite recruitment for field missions, taking into account the delegation of recruitment authority to field missions and their accountability in that regard, and to report to it thereon at its resumed fifty-eighth session; stressed that any reclassification of posts should be consistent with the relevant resolutions of the Assembly and the United Nations Staff Rules and Regulations; and requested the Secretary-General to submit to it at its resumed fifty-eighth session a comprehensive report on procurement and contract management for peacekeeping operations (resolution 57/290 B).

Investigation into sexual exploitation by humanitarian and peacekeeping personnel

[*See item 132 and resolution 57/306*]

Management of contingent-owned equipment arrangements

Also at its resumed fifty-seventh session, the General Assembly requested the Secretary-General to submit a comprehensive report, taking into account the observations of the Advisory Committee on Administrative and Budgetary Questions and based on the experience gained so far, and to make suggestions for any modification to the current reporting cycle to the Working Group on Reimbursement of Contingent-owned Equipment at its forthcoming meeting scheduled for February 2004; and also requested the Secretary-General to submit a comprehensive report, on the basis of recommendations of the Working Group, on issues that would require legislative action by the General Assembly at its fifty-ninth session (resolution 57/314).

Status of the implementation of the strategic deployment stocks

At the same session, the General Assembly decided to extend the validity period in respect of the resources approved in its resolution 56/292 to 30 June 2004; and requested the Secretary-General to continue to submit to it separate reports on the implementation of the strategic deployment stocks and on the budget and performance of the United Nations Logistics Base at Brindisi, Italy, at its fifty-eighth session (resolution 57/315).

Death and disability benefits

At its resumed fifty-fourth session, in April 2000, the General Assembly decided that annual reports should be submitted on the status of all death and disability claims, commencing with the period ending 31 December 2000 (decision 54/459 B).

At its resumed fifty-seventh session, in June 2003, the General Assembly decided that, in future, information on death and disability benefits should be included in the overview of the general report on peacekeeping operations (resolution 57/316).

Peacekeeping Reserve Fund

Also at its resumed fifty-seventh session, the General Assembly decided to apply the amount of $33,250,000, representing the amount in excess of the authorized level of $150 million for the Peacekeeping Reserve Fund, to the requirements of the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004; and requested the Secretary-General, consequent upon the full establishment of the strategic deployment stocks and the pre-mandate commitment authority, to review the level of the Fund and to report thereon to the Assembly at its fifty-eighth session (resolution 57/317).

Support account for peacekeeping operations

At its forty-fifth session, in 1991, the General Assembly established the support account for peacekeeping operations, effective 1 January 1990 (resolution 45/258). It became operational on 1 May 1990 through the incorporation of resources relating to the overload posts that were funded from the separate budgets of the five existing peacekeeping operations that were financed at the time outside the scope of the regular budget.

The Secretary-General proposed to the General Assembly at its fiftieth session that the support account funding methodology be changed so that the General Assembly would appropriate the Headquarters backstopping requirements for the 12-month period ending 30 June of the following year and Member States would be assessed on the same scale as that used for peacekeeping assessments (A/50/876). In its related report (A/50/897), the Advisory Committee on Administrative and Budgetary Questions recommended approval of the Secretary-General's proposal and stated that the requirements would be prorated among the individual peacekeeping operations rather than appropriated and assessed separately. In its resolution 50/221 B of 7 June 1996, the Assembly approved on a provisional basis, for the period from 1 July 1996 to 30 June 1997, the new support account funding arrangements.

At its resumed fifty-seventh session, in June 2003, the General Assembly reaffirmed paragraph 15 of its resolution 56/293, in which it reiterated its concern over the imbalance in the geographical representation of Member States in the Department of Peacekeeping Operations, and requested the Secretary-General to submit to it at its resumed fifty-eighth session a comprehensive report on measures taken in that regard and the criteria used for recruitment to all support account posts, in particular those in the Department of Peacekeeping Operations, bearing in mind that the system of desirable ranges did not currently apply to support account posts; requested the Secretary-General to review the level of the support account on a regular basis; requested the Board of Auditors to carry out a review of the implementation of the recommendations of the Special Committee on Peacekeeping Operations and the Panel on United Nations Peace Operations, to gauge the effects of management reform measures taken since the approval of the report and to report thereon to the Assembly at its fifty-eighth session; decided to review at its resumed fifty-eighth session existing posts in order to consider their justification, taking into account the ongoing evaluation by the Office of Internal Oversight Services of the impact of the recent restructuring of the Department of Peacekeeping Operations on its performance in the backstopping of peacekeeping operations; approved the establishment of eight posts for the Investigations Division of the Office of Internal

Oversight Services, to be divided evenly between the regional hubs in Vienna and Nairobi; also approved the establishment of a P-3 post and general temporary assistance for one General Service (Other level) post in the Executive Office of the Office of Internal Oversight Services; approved the transfer from peacekeeping budgets to the support account budget of 27 resident auditor and assistant posts at the same level as in the budget for the period from 1 July 2002 to 30 June 2003; decided that any support account posts that remained vacant and any new posts that were not filled for 12 months from the date of their establishment would require rejustification in the subsequent budget submission; requested the Secretary-General to include in the next support account report details of reclassification upward and downward of posts, as well as the breakdown of appointments to posts reclassified upward in the previous two years, as between internal and external candidates, and to provide annual data thereafter; decided to review the establishment and the level of the post of gender adviser; requested the Secretary-General, through the Office of Internal Oversight Services, to report to the Assembly at its resumed fifty-eighth session on the cases processed by the regional investigators; decided to establish, on a trial basis, a P-4 post in the Monitoring, Evaluation and Consulting Division of the Office of Internal Oversight Services to undertake oversight functions with regard to military aspects of peacekeeping operations and decided not to approve the amount covering six months of consultancy services for three experts mentioned in the related report of the Advisory Committee on Administrative and Budgetary Questions; approved the Military Division training budget at the level requested by the Secretary-General; approved the support account requirements in the amount of $112,075,800 for the period from 1 July 2003 to 30 June 2004; and decided on the financing of requirements for the support account for the period from 1 July 2003 to 30 June 2004 (resolution 57/318).

Feasibility of consolidating the accounts of the various peacekeeping operations

At the same resumed session, the General Assembly decided to defer consideration of this question to the second part of its resumed fifty-eighth session and requested the Secretary-General to provide a comprehensive report, taking into account the views expressed, questions raised and information requested by Member States at its fifty-seventh session, including a simulation of the options proposed (resolution 57/319).

Financing of the United Nations Logistics Base at Brindisi, Italy

Also at the resumed session, the General Assembly requested the Secretary-General to include in his report on a comprehensive examination of the merits of establishing a global procurement hub for all peacekeeping missions in Brindisi, recommended by the Advisory Committee on Administrative and Budgetary Questions, the merits of relocating to Brindisi all support account posts and non-post resources at Headquarters pertaining to the Logistics Division, as well as those related to communication and information technology services related to peacekeeping missions; and approved the cost estimates for the United Nations Logistics Base amounting to $22,208,100 for the period from 1 July 2003 to 30 June 2004 (resolution 57/320).

Report of the Office of Internal Oversight Services on the audit of the policies and procedures of the Department of Peacekeeping Operations for recruiting international civilian staff for field missions

At its resumed fifty-seventh session, in June 2003, the General Assembly requested the Secretary-General to conduct, through the Office of Internal Oversight Services, a follow-up audit of the policies and procedures for recruiting international civilian staff for field missions and to submit a report thereon at its resumed fifty-eighth session (resolution 57/322).

Closed peacekeeping missions

At the same resumed session, the General Assembly requested the Secretary-General to return 50 per cent of the net cash available for credit to Member States as at 30 June 2002, in the amount of $84,446,000, by 30 June 2003, based on the scale applicable to the missions' last assessment; decided to postpone the return of the remaining 50 per cent of the net cash available for credit to Member States until 31 March 2004 in respect of the fund balances of the United Nations Mission in Haiti; the United Nations Observer Group in Central America and the United Nations Observer Mission in El Salvador; the United Nations Preventive Deployment Force; the United Nations Protection Force, the United Nations Confidence Restoration Operation in Croatia, the United Nations Preventive Deployment Force and the United Nations Peace Forces headquarters; the United Nations Transitional Administration in Eastern Slavonia, Baranja and Western Sirmium and the Civilian Police Support Group; the United Nations Angola Verification Mission and the United Nations Observer Mission in Angola; the United Nations Observer Mission Uganda-Rwanda and the United Nations Assistance Mission for Rwanda; the United Nations Mission of Observers in Tajikistan; the United Nations Transition Assistance Group; and the United Nations Observer Mission in Liberia; also decided that the provisions of financial regulation 5.5 should be suspended in respect of the liabilities and fund balance of the Military Observer Group of the United Nations Verification Mission in Guatemala; the United Nations Operation in Mozambique; the United Nations Operation in Somalia II; the United Nations Support Mission in Haiti, the United Nations Transition Mission in Haiti and the United Nations Civilian Police Mission in Haiti; the United Nations Transitional Authority in Cambodia; and the United Nations Mission in the Central African Republic in the light of the cash shortage of those missions; and requested the Secretary-General to provide an updated report and make proposals for consideration at the resumed fifty-eighth session of the Assembly on how to address the issue of outstanding dues owed to Member States from closed peacekeeping missions that were in net cash deficit (resolution 57/323).

Write-off of contingent-owned equipment at liquidated missions

Also at its resumed fifty-seventh session, the General Assembly concurred with the request of the Secretariat that Member States concur with the amounts proposed in the note by the Secretary-General (decision 57/590).

Other questions

At the same resumed session, under the item entitled "Review of the efficiency of the administrative and financial functioning of the United Nations", the General

Assembly decided to defer to its fifty-eighth session consideration of the following documents (decision 57/588):

(a) Reports of the Secretary-General:

Participation of United Nations Volunteers in peacekeeping operations (A/55/697);

Progress in the implementation of the field assets control system (A/57/765);

Measures that would better streamline the policy guidelines related to the temporary duty assignment of staff in peacekeeping missions (A/57/787);

(b) Notes by the Secretary-General transmitting:

Report of the Office of Internal Oversight Services on the audit of the establishment and management of mission subsistence allowance rates (A/56/648);

Note by the Office of Internal Oversight Services updating the status of its recommendations on mission liquidation activities at the United Nations (A/56/896);

Report of the Joint Inspection Unit on reforming the Field Service category of personnel in United Nations peace operations (A/57/78);

Comments of the Secretary-General on the report of the Joint Inspection Unit on reforming the Field Service category of personnel in United Nations peace operations (A/57/78/Add.1);

Note by the Office of Internal Oversight Services on a follow-up review of the status of recommendations of the Office of Internal Oversight Services on mission liquidation activities at the United Nations (A/57/622);

Report of the Office of Internal Oversight Services on the procurement of goods and services through letters of assist (A/57/718);

(c) Reports of the Advisory Committee on Administrative and Budgetary Questions:

Financing of the United Nations peacekeeping operations (A/55/874, paras. 41-45);

First report on the proposed programme budget for the biennium 2002-2003 (A/56/7);

Reports of the Joint Inspection Unit (A/57/434);

Financial performance report for the period from 1 July 2001 to 30 June 2002 and proposed budget for the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004 (A/57/776).

Documents:

(a) Reports of the Secretary-General:

Comprehensive report on the functional requirements of field missions for communication and information technology (resolution 57/290 B);

Refinement of the policy of management on training and training-related travel costs in the Department of Peacekeeping Operations and in peacekeeping missions (resolution 57/290 B);

Greater use of national staff by the Department of Peacekeeping Operations (resolution 57/290 B);

Expediting recruitment for field missions (resolution 57/290 B);

Procurement and contract management for peacekeeping operations (resolution 57/290 B);

Implementation of measures related to the investigation of sexual exploitation by humanitarian and peacekeeping personnel (resolution 57/306, para. 12) (see item 132);

Management of contingent-owned-equipment arrangements (resolution 57/314);

Implementation of the strategic deployment stocks of the United Nations Logistic Base at Brindisi (resolution 57/315);

Budget of the United Nations Logistics Base at Brindisi for the period from 1 July 2004 to 30 June 2005 (resolutions 57/290 B and 57/320);

Financial performance report of the United Nations Logistics Base at Brindisi for the period from 1 July 2002 to 30 June 2003 (resolutions 57/290 B and 57/320);

Review of the level of the Peacekeeping Reserve Fund (resolution 57/317);

Measures taken to address the imbalance in the geographical representation of Member States in the Department of Peacekeeping Operations and the criteria used for recruitment to support account posts (resolution 57/318);

Feasibility of consolidating the accounts of the various peacekeeping operations (resolution 57/319);

Merits of establishing in Brindisi a global procurement hub for all peacekeeping missions (resolution 57/320);

Ways to address the issue of outstanding dues owed to Member States from closed peacekeeping missions that are in net cash deficit (resolution 57/323);

(b) Notes by the Secretary-General transmitting:

Report of the Office of Internal Oversight Services on the cases processed by the regional investigators (resolution 57/318);

Report of the Office of Internal Oversight Services on a follow-up audit of the policies and procedures of the Department of Peacekeeping Operations for recruiting international civilian staff for field missions (resolution 57/322);

(c) Reports of the Advisory Committee on Administrative and Budgetary Questions;

(d) Report of the Board of Auditors on a review of the recommendations of the Special Committee on Peacekeeping Operations and the Panel on United Nations Peace Operations (resolution 57/318).

References for the fifty-seventh session (agenda item 126)

Financial report and audited financial statements and report of the Board of Auditors for the 12-month period from 1 July 2001 to 30 June 2002 on the United Nations peacekeeping operations (A/57/5, vol. II)

Reports of the Secretary-General:

Participation of United Nations Volunteers in peacekeeping operations (A/55/697)

Implementation of the recommendations of the Special Committee on Peacekeeping Operations and the Panel on United Nations Peace Operations (A/56/732)

Reform of the procedure for determining reimbursement to Member States for contingent-owned equipment (A/56/939)

Practical aspects of wet-lease, dry-lease and self-sustainment arrangements (A/57/397)

Experience with resident investigators, including proposals and plans for the future review by the Advisory Committee on Administrative and Budgetary Questions in the context of peacekeeping budgets (A/57/494)

Budget of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2003 to 30 June 2004 (A/57/670 and Corr.1)

Performance of the budget of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2001 to 30 June 2002 (A/57/671)

Overview of the financing of United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723)

Performance of the budget of the support account for peacekeeping operations for the period from 1 July 2001 to 30 June 2002 (A/57/725)

Gender mainstreaming in peacekeeping activities (A/57/731)

Budget of the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004 (A/57/732)

Feasibility of consolidating the accounts of the various peacekeeping operations (A/57/746)

Status of the implementation of the strategic deployment stocks (A/57/751)

Progress in the implementation of the field assets control system (A/57/765)

Review of the rates of reimbursement to the Governments of troop-contributing States (A/57/774)

Write-off of contingent-owned equipment at liquidated missions (A/57/788)

Updated financial position of closed peacekeeping missions as at 30 June 2002 (A/57/789)

Updated performance report of the United Nations Transition Assistance Group (A/57/793)

Notes by the Secretary-General transmitting:

Report of the Office of Internal Oversight Services on the audit of the policies and procedures of the Department of Peacekeeping Operations for recruiting international civilian staff for field missions (A/56/202)

Report of the Office of Internal Oversight Services on the audit of the establishment and management of mission subsistence allowance rates (A/56/648)

Note by the Office of Internal Oversight Services updating the status of its recommendations on mission liquidation activities at the United Nations (A/56/896)

Annual report on death and disability benefits (A/C.5/56/41)

Progress report on the processing of claims for equipment contributed and self-sustainment undertaken at peacekeeping missions (A/C.5/56/44)

Report of the Joint Inspection Unit on reforming the Field Service category of personnel in United Nations peace operations (A/57/78)

Comments of the Secretary-General on the report of the Joint Inspection Unit on reforming the Field Service category of personnel in United Nations peace operations (A/57/78/Add.1)

Note by the Office of Internal Oversight Services on the results of a follow-up review of the status of its recommendations on mission liquidation activities at the United Nations (A/57/622) (items 122 and 126)

Report of the Office of Internal Oversight Services on the procurement of goods and services through letters of assist (A/57/718)

Report on the write-off of contingent-owned equipment at liquidated missions (A/57/788)

Peacekeeping Reserve Fund (A/57/798)

Approved budgetary levels for peacekeeping operations for the period from 1 July 2002 to 30 June 2003 (A/C.5/57/22)

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2003 to 30 June 2004 (A/C.5/57/34/Rev.1)

Annual report on death and disability benefits (A/C.5/57/37)

Support account for peacekeeping operations: financing of the United Nations Logistics Base at Brindisi for the period from 1 July 2003 to 30 June 2004 (A/C.5/57/38)

Report of the Special Committee on Peacekeeping Operations (A/56/863)

Reports of the Advisory Committee on Administrative and Budgetary Questions:

Financing of the United Nations peacekeeping operations (A/55/874)

Reports of the Joint Inspection Unit (A/57/434)

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations (A/57/772)

Financial performance report for the period from 1 July 2001 to 30 June 2002 and proposed budget for the period from 1 July 2003 to 30 June 2004 of the United Nations Logistics Base: status of the implementation of strategic deployment stocks (A/57/772/Add.9)

Financial performance report for the period from 1 July 2001 to 30 June 2002 and proposed budget for the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004 (A/57/776)

Mission liquidation activities and closed peacekeeping missions (see A/C.5/57/SR.52)

Summary records	A/C.5/57/SR.22, 37, 39, 40, 45-53 and 56
Reports of the Fifth Committee	A/57/604/Add.1 (item 122) and A/57/656 and Add.1
Plenary meetings	A/57/PV.78, 83 and 90
Resolutions	57/290 A and B, 57/306, 57/314 to 57/320, 57/322 and 57/323
Decisions	57/588 and 57/590

137. Financing of the United Nations Angola Verification Mission and the United Nations Observer Mission in Angola

The Security Council, by its resolution 626 (1988) of 20 December 1988, established under its authority the United Nations Angola Verification Mission (UNAVEM) for a period of 31 months beginning 3 January 1989. On 30 May 1991, by its resolution 696 (1991), the Council entrusted a new mandate to the Mission (UNAVEM II) for a period of 17 months from 1 June 1991 to 31 October 1992, as proposed by the Secretary-General in line with the Angola peace accords. By its resolution 976 (1995), the Council authorized the establishment of a peacekeeping operation, UNAVEM III, with an initial mandate of six months until 8 August 1995. The mandate of UNAVEM III was extended by the Council in subsequent resolutions, the latest of which was resolution 1106 (1997), which extended the mandate until 30 June 1997. By its resolution 1118 (1997) of 30 June 1997, the Council decided to establish, as from 1 July 1997, the United Nations Observer Mission in Angola (MONUA) with an initial mandate of four months. The mandate of MONUA was extended by subsequent Council resolutions, the latest of which was resolution 1229 (1999) of 26 February 1999, by which the Council took note of the fact that the mandate of MONUA had expired on 26 February 1999 and endorsed the recommendations of the Secretary-General regarding the technical liquidation of the Mission.

At its resumed fifty-seventh session, in June 2003, the General Assembly authorized the Secretary-General to retain an amount of $12,458,000 from the balance of appropriations of $72,831,000 to meet the cost of outstanding Government claims (resolution 57/329).

No advance documentation is expected.

References for the fifty-seventh session (agenda item 131)

Report of the Secretary-General on the final performance of the budget for the United Nations Angola Verification Mission and the United Nations Observer Mission in Angola (A/57/796)

Report of the Advisory Committee on Administrative and Budgetary Questions (see A/C.5/57/SR.52)

Summary records	A/C.5/57/SR.52, 53 and 56
Report of the Fifth Committee	A/57/830
Plenary meeting	A/57/PV.90
Resolution	57/329

138. Financing of the United Nations Mission in Bosnia and Herzegovina

The Security Council, by its resolution 1035 (1995) of 21 December 1995, established, for a period of one year, a United Nations civilian police force to be known as the International Police Task Force. The Mission is known as the United Nations Mission in Bosnia and Herzegovina (UNMIBH). By its resolution 1423 (2002), the Council extended the mandate of the Mission until 31 December 2002.

The Security Council authorized the deployment of United Nations military observers to monitor the demilitarization of the Prevlaka peninsula in its resolution 779 (1992) of 6 October 1992. By its resolution 1437 (2002) of 11 October 2002, the Council authorized the United Nations Mission of Observers in Prevlaka (UNMOP) to continue monitoring the demilitarization of the Prevlaka peninsula, until 15 December 2002. Although an independent mission, for administrative and budgetary purposes, UNMOP is treated as part of UNMIBH.

At its fifty-seventh session, the General Assembly took note of the report of the Secretary-General on the proposed donation of assets to the Government of Bosnia and Herzegovina and the related report of the Advisory Committee on Administrative and Budgetary Questions; and approved the donation of assets to the Government of Bosnia and Herzegovina, as proposed by the Secretary-General (decision 57/559).

Documents:

(a) Report of the Secretary-General on the proposed donation of assets to the Government of Bosnia and Herzegovina;

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-seventh session (agenda item 147)

Reports of the Secretary-General:

Proposed donation of assets to the Government of Bosnia and Herzegovina (A/57/449)

Performance report on the budget of the United Nations Mission in Bosnia and Herzegovina for the period from 1 July 2001 to 30 June 2002 (A/57/684)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723) (item 126)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/486, A/57/772 and A/57/773)

Summary records	A/C.5/57/SR.20, 28, 46-48 and 56
Report of the Fifth Committee	A/57/643 and Add.1
Plenary meetings	A/57/PV.78 and 90
Resolution	57/334
Decision	57/559

139. Financing of the United Nations Peacekeeping Force in Cyprus

By its resolution 186 (1964) of 4 March 1964, the Security Council recommended that a United Nations Peacekeeping Force in Cyprus (UNFICYP) be established and that the Force be stationed for three months with a mandate to use its best efforts to prevent a recurrence of fighting, and, as necessary, to contribute to the maintenance and restoration of law and order and a return to normal conditions. Since then, the Council has periodically extended the mandate of UNFICYP, usually for periods of six months at a time, the latest extension of which was by resolution 1486 (2003) of 11 June 2003 for a further period ending on 15 December 2003.

Until recently, UNFICYP was the only United Nations peacekeeping operation that was not financed from assessed contributions by States Members of the Organization. In its resolution 831 (1993) of 27 May 1993, the Security Council decided that those costs of the Force which were not covered by voluntary contributions should be treated as expenses of the Organization, with effect from the next extension of the Force's mandate on or before 15 June 1993.

At its resumed fifty-seventh session, in June 2003, the General Assembly decided to appropriate to the Special Account for UNFICYP the amount of $45,772,600 for the period from 1 July 2003 to 30 June 2004, inclusive of $43,798,800 for the maintenance of the Force, $1,511,400 for the support account for peacekeeping operations and $462,400 for the United Nations Logistics Base; noted with appreciation that a one-third share of the appropriation, equivalent to $14,567,500, would be funded through voluntary contributions from the Government of Cyprus and $6.5 million from the Government of Greece; decided to apportion among Member States the amount of $24,705,100 at a monthly rate of $2,058,758; also decided that there should be set off against the apportionment among Member States

their respective share in the Tax Equalization Fund of $2,070,100 for the period from 1 July 2003 to 30 June 2004 at a monthly rate of $172,508, comprising the estimated staff assessment income of $1,702,300 approved for the Force, the prorated share of $340,500 of the estimated staff assessment income approved for the support account and the prorated share of $27,300 of the estimated staff assessment income approved for the United Nations Logistics Base; further decided that, taking into account the unencumbered balance and other income in the total amount of $5,381,600 for the financial period ended 30 June 2002, for Member States that had fulfilled their financial obligations to UNFICYP, there should be set off against their apportionment, their respective share of the unencumbered balance and other income in the amount of $2,747,000 in respect of the financial period ended 30 June 2002; decided that for Member States that had not fulfilled their financial obligations to UNFYCIP, their respective share of the unencumbered balance and other income of $2,747,000 in respect of the financial period ended 30 June 2002 should be set off against their outstanding obligations; also decided that the decrease of $38,000 in the estimated staff assessment income in respect of the financial period ended 30 June 2002 should be set off against the credits from the amount of $2,747,000; further decided, taking into account its voluntary contribution for the financial period ended 30 June 2002, that one third of the net unencumbered balance and other income in the amount of $1,718,200 in respect of the financial period ended 30 June 2002 should be returned to the Government of Cyprus; decided, taking into account its voluntary contribution for the financial period ended 30 June 2002, that the prorated share of the net unencumbered balance and other income of $853,400 in respect of the financial period ended 30 June 2002 should be returned to the Government of Greece; and also decided to continue to maintain as separate the account established for UNFICYP for the period prior to 16 June 1993 (resolution 57/332).

Documents:

(a) Reports of the Secretary-General containing:

Revised budget of UNFICYP for the period from 1 July 2003 to 30 June 2004;

Budget of UNFICYP for the period from 1 July 2004 to 30 June 2005;

Performance report on the budget of UNFICYP for the period from 1 July 2002 to 30 June 2003;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-seventh session (agenda item 142)

Reports of the Secretary-General:

Performance report on the budget of UNFICYP for the period from 1 July 2001 to 30 June 2002 (A/57/667)

Budget for UNFICYP for the period from 1 July 2003 to 30 June 2004 (A/57/687 and Corr.1)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723) (item 126)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/772 and Add.4 and Add.4/Corr.1)

Summary records	A/C.5/57/SR.46-48 and 56
Report of the Fifth Committee	A/57/838
Plenary meeting	A/57/PV.90
Resolution	57/332

140. Financing of the United Nations Organization Mission in the Democratic Republic of the Congo

By its resolution 1279 (1999) of 30 November 1999, the Security Council decided that the personnel authorized under its resolutions 1258 (1999) and 1273 (1999), including a multidisciplinary staff of personnel, should constitute the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC) until 1 March 2000. Subsequently, by its resolution 1291 (2000) of 24 February 2000, the Council authorized the expansion of MONUC.

The mandate has been extended by the Council in subsequent resolutions, the latest of which was resolution 1493 (2003) of 28 July 2003, by which the mandate was extended until 30 July 2004.

At its resumed fifty-seventh session, in June 2003, the General Assembly noted the intention of the Secretary-General to submit to the Assembly at the main part of its fifty-eighth session a proposed revised budget for MONUC for the period from 1 July 2003 to 30 June 2004, reflecting the developments in the Democratic Republic of the Congo and further decisions of the Security Council; and pending the submission of the proposed revised budget, decided to offset the amount of $41 million, which had been appropriated but not apportioned during the financial period ended 30 June 2001 against the unencumbered balance of $61,173,000 in respect of the financial period ended 30 June 2002; decided also to appropriate to the Special Account for MONUC the amount of $608,228,150 for the period from 1 July 2003 to 30 June 2004, inclusive of $582 million for the maintenance of the Mission, $20,083,850 for the support account for peacekeeping operations and the amount of $6,144,300 for the United Nations Logistics Base; decided further to apportion among Member States the amount of $608,228,150 at a monthly rate of $50,685,679; decided that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $14,599,236 for the period from 1 July 2003 to 30 June 2004 at a monthly rate of $1,216,603, comprising the estimated staff assessment of $9,710,736 approved for MONUC, the prorated share of $4,525,200 of the estimated staff assessment income approved for the support account and the prorated share of $363,300 of the estimated staff assessment income approved for the United Nations Logistics Base; decided also that for Member States that had fulfilled their financial obligations to MONUC, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the total amount of $43,158,000 in respect of the financial period ended 30 June 2002; decided further that for Member States that had not fulfilled their financial obligations to MONUC, their respective share of the unencumbered balance and other income in the total amount of

$43,158,000 in respect of the financial period ended 30 June 2002 should be set off against their outstanding obligations; and decided that the decrease of $448,600 in the estimated staff assessment income in respect of the financial period ended 30 June 2002 should be set off against the credit from the amount of $43,158,000 (resolution 57/335).

Documents:

(a) Reports of the Secretary-General containing:

Budget of MONUC for the period from 1 July 2003 to 30 June 2004;

Budget of MONUC for the period from 1 July 2004 to 30 June 2005;

Performance report on the budget of MONUC for the period from 1 July 2002 to 30 June 2003;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-seventh session (agenda item 151)

Reports of the Secretary-General:

Performance report on the budget of MONUC for the period from 1 July 2001 to 30 June 2002 (A/57/682)

Budget of MONUC for the period from 1 July 2003 to 30 June 2004 (A/57/683 and Add.1)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723) (item 126)

Progress on the status of the airfield services contract for MONUC (A/57/756)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/772 and Add.10)

Summary records	A/C.5/57/SR.52, 53 and 56
Report of the Fifth Committee	A/57/831
Plenary meeting	A/57/PV.90
Resolution	57/335

141. Financing of the United Nations Mission in East Timor[3]

142. Financing of the United Nations Mission of Support in East Timor

The Security Council, by its resolution 1272 (1999) of 25 October 1999, established the United Nations Transitional Administration in East Timor (UNTAET) for an initial period until 31 January 2001. Its mandate has been extended by subsequent Council resolutions, the last of which was resolution 1392 (2002) of 31 January 2002, which extended the mandate until 20 May 2002.

The Security Council, by its resolution 1410 (2002) of 17 May 2002, established the United Nations Mission of Support in East Timor (UNMISET) as of 20 May 2002 for an initial period of 12 months. Subsequently, by its resolution 1480 (2003) of 19 May 2003, the Security Council extended the mandate of UNMISET until 20 May 2004.

At its resumed fifty-seventh session, in June 2003, the General Assembly decided to appropriate to the Special Account for UNMISET the amount of $193,337,100 for the period from 1 July 2003 to 30 June 2004, inclusive of $185 million for the maintenance of the Mission, $6,384,000 for the support account for peacekeeping operations and $1,953,100 for the United Nations Logistics Base; decided also to apportion among Member States the amount of $193,337,100 at a monthly rate of $16,111,425; decided further that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $7,568,200 for the period from 1 July 2003 to 30 June 2004, at a monthly rate of $630,683, comprising the estimated staff assessment income of $6,014,400 approved for UNMISET, the prorated share of $1,438,300 of the estimated staff assessment income approved for the support account and the prorated share of $115,500 of the estimated staff assessment income approved for the United Nations Logistics Base; decided that for Member States that had fulfilled their financial obligations to the United Nations Transitional Administration in East Timor (UNTAET) and UNMISET, there should be set off against the apportionment, their respective share of the unencumbered balance and other income in the total amount of $21,622,000 in respect of the financial period ended 30 June 2002; decided also that for Member States that had not fulfilled their obligations to UNTAET and UNMISET, their respective share of the unencumbered balance and other income in the total amount of $21,622,000 should be set off against their outstanding obligations; and decided further that the increase in the estimated staff assessment income of $529,000 in respect of the financial period ended 30 June 2002 should be added to the credits from the amount of $21,622,000 (resolution 57/327).

Documents:

(a) Reports of the Secretary-General containing:

Budget for UNMISET for the period from 1 July 2004 to 30 June 2005;

Performance report on the budget of UNMISET for the period from 1 July 2002 to 30 June 2003;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-seventh session (agenda item 129)

Reports of the Secretary-General:

Performance report on the budget of UNTAET and UNMISET for the period from 1 July 2001 to 30 June 2002 (A/57/666)

Budget for UNMISET for the period from 1 July 2003 to 30 June 2004 (A/57/689)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723) (item 126)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/772 and Add.11)

Summary records	A/C.5/57/SR.46-48 and 56
Report of the Fifth Committee	A/57/832
Plenary meeting	A/57/PV.90
Resolution	57/327

143. Financing of the United Nations Mission in Ethiopia and Eritrea

The Security Council, by its resolution 1312 (2000) of 31 July 2000, established the United Nations Mission in Ethiopia and Eritrea (UNMEE), consisting of up to 100 military observers and the necessary civilian support staff, until 31 January 2001.

Subsequently, by its resolution 1320 (2000) of 15 September 2000, the Security Council authorized the deployment within UNMEE of up to 4,200 troops, including up to 220 military observers.

By its resolution 1430 (2002) of 14 August 2002, the Security Council decided to adjust the mandate of UNMEE, in order to assist the Boundary Commission in the expeditious and orderly implementation of its Delimitation Decision, to include with immediate effect demining in key areas to support demarcation and administrative and logistical support for the field offices of the Boundary Commission with the costs of civilian demining contractors and field office support to be funded from the Trust Fund in support of the delimitation and demarcation of the Ethiopia-Eritrea border.

The mandate of UNMEE has been extended by subsequent Council resolutions, the latest of which was resolution 1466 (2003) of 14 March 2003, by which the mandate was extended until 15 September 2003 at the troop and military observer levels authorized by its resolution 1320 (2000).

At its resumed fifty-seventh session, in June 2003, the General Assembly decided to appropriate to the Special Account for UNMEE the amount of $196,890,300 for the period from 1 July 2003 to 30 June 2004, inclusive of $188.4 million for the maintenance of the Mission, $6,501,300 for the support account for peacekeeping operations and $1,989,000 for the United Nations Logistics Base at Brindisi, Italy; decided also to apportion among Member States the amount of $196,890,300 at a monthly rate of $16,407,525; decided further that there would be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $5,482,300 for the period from 1 July 2003 to 30 June 2004, at a monthly rate of $456,858, comprising the estimated staff assessment income of $3.9 million approved for UNMEE, the prorated share of $1,464,700 of the estimated staff assessment income approved for the support account and the prorated share of $117,600 of the estimated staff assessment income approved for the United Nations Logistics Base; decided that for Member States that had fulfilled their financial obligations to UNMEE, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the total amount of $23,939,300 in respect of the financial period ended 30 June 2002; decided also that for Member States that had not fulfilled their financial obligations to UNMEE,

their respective share of the unencumbered balance and other income in the total amount of $23,939,300 in respect of the financial period ended 30 June 2002 should be set off against their outstanding obligations; and decided further that the decrease of $402,200 in the estimated staff assessment income in respect of the financial period ended 30 June 2002 should be set off against the credits from the total amount of $23,939,300 (resolution 57/328).

Documents:

(a) Reports of the Secretary-General containing:

Budget for UNMEE for the period from 1 July 2004 to 30 June 2005;

Performance report on the budget of UNMEE for the period from 1 July 2002 to 30 June 2003;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-seventh session (agenda item 130)

Reports of the Secretary-General:

Performance report on the budget of UNMEE for the period from 1 July 2001 to 30 June 2002 (A/57/672)

Budget for UNMEE for the period from 1 July 2003 to 30 June 2004 (A/57/673)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723) (item 126)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/772 and Add.8 and Add.8/Corr.1)

Summary records	A/C.5/57/SR.46-48 and 56
Report of the Fifth Committee	A/57/828
Plenary meeting	A/57/PV.90
Resolution	57/328

144. Financing of the United Nations Observer Mission in Georgia

The Security Council, by its resolution 858 (1993) of 24 August 1993, decided to set up the United Nations Observer Mission in Georgia (UNOMIG) for a period of six months. The mandate of UNOMIG was extended by subsequent Council resolutions, the latest of which was resolution 1462 (2003) of 30 January 2003 by which the mandate was extended until 31 July 2003.

At its resumed fifty-seventh session, in June 2003, the General Assembly decided to appropriate to the Special Account for UNOMIG the amount of $32,092,900 for the period from 1 July 2003 to 30 June 2004, inclusive of $30,709,000 for the maintenance of the Observer Mission, $1,059,700 for the support account for peacekeeping operations and $324,200 for the United Nations Logistics Base;

decided also to apportion among Member States the amount of $32,092,900 at a monthly rate of $2,674,408; decided further that there should be set off against the apportionment of Member States, their respective share in the Tax Equalization Fund of $2,218,100 approved for UNOMIG for the period from 1 July 2003 to 30 June 2004 at a monthly rate of $184,841, comprising the estimated staff assessment income of $1,960,200 approved for UNOMIG, the prorated share of $238,700 of the estimated staff assessment income approved for the support account, and the prorated share of $19,200 of the estimated staff assessment income approved for the United Nations Logistics Base; decided that for Member States that had fulfilled their financial obligations to UNOMIG, there should be set off against their apportionment, their respective share of the unencumbered balance and other income in the total amount of $2,687,000 in respect of the financial period ended 30 June 2002; decided also that for Member States that had not fulfilled their financial obligations to UNOMIG, their respective share of the unencumbered balance and other income in the total amount of $2,687,000 in respect of the financial period ended 30 June 2002 should be set off against their outstanding obligations; and decided further that the increase of $137,200 in the estimated staff assessment income in respect of the financial period ended 30 June 2002 should be added to the credit from the amount of $2,687,000 (resolution 57/333).

Documents:

(a) Reports of the Secretary-General containing:

Budget for UNOMIG for the period from 1 July 2004 to 30 June 2005;

Performance report on the budget of UNOMIG for the period from 1 July 2002 to 30 June 2003;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-seventh session (agenda item 143)

Reports of the Secretary-General:

Performance report on the budget of UNOMIG for the period from 1 July 2001 to 30 June 2002 (A/57/676)

Budget for UNOMIG for the period from 1 July 2003 to 30 June 2004 (A/57/677)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and the budget for the period from 1 July 2003 to 30 June 2004 (A/57/723) (item 126)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/772 and Add.1)

Summary records	A/C.5/57/SR.46-48 and 56
Report of the Fifth Committee	A/57/835
Plenary meeting	A/57/PV.90
Resolution	57/333

145. Financing of the activities arising from Security Council resolution 687 (1991)

(a) United Nations Iraq-Kuwait Observation Mission

The Security Council, by its resolution 687 (1991) of 3 April 1991, decided to set up the United Nations Iraq-Kuwait Observation Mission (UNIKOM). In its resolution 689 (1991) of 9 April 1991, the Council noted that the observer unit could be terminated only by a decision of the Council and that the Council should therefore review the question of termination or continuation of UNIKOM, as well as its modalities of operation, every six months.

The Security Council, by its resolution 1490 (2003) of 3 July 2003, decided to continue the mandate of UNIKOM for a final period until 6 October 2003; decided also to end the demilitarized zone extending 10 kilometres into Iraq and 5 kilometres into Kuwait from the Iraq-Kuwait border at the end of the mandate of UNIKOM; and directed the Secretary-General to negotiate the transfer of the Mission's non-removable property and of those assets that could not be disposed of otherwise to the States of Kuwait and Iraq, as appropriate.

At its resumed fifty-seventh session, in June 2003, the General Assembly decided to continue its consideration of the report of the Secretary-General on the financial performance of UNIKOM for the period from 1 July 2001 to 30 June 2002, and of the treatment of the unencumbered balance and other income in the total amount of $6,443,300 in respect of the financial period ended 30 June 2002, at the main part of its fifty-eighth session; authorized the Secretary General to enter into commitments in an amount not exceeding $12 million for the period from 1 July to 31 October 2003, to be financed from the accumulated fund balance in the Special Account for UNIKOM (resolution 57/330).

Documents:

(a) Report of the Secretary-General containing the performance report on the budget of UNIKOM for the period from 1 July 2002 to 30 June 2003;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

(b) Other activities

No advance documentation is expected.

References for the fifty-seventh session (agenda item 132 (a))

Reports of the Secretary-General:

Performance report on the budget of UNIKOM for the period from 1 July 2001 to 30 June 2002 (A/57/665)

Budget for UNIKOM for the period from 1 July 2003 to 30 June 2004 (A/57/664 and Corr.1)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723) (item 126)

Note by the Secretary-General on the financing of UNIKOM for the period from 1 July 2003 to 30 June 2004 (A/57/811)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/772, para. 6, and A/57/813)

Summary records	A/C.5/57/SR.54 and 56
Report of the Fifth Committee	A/57/833
Plenary meeting	A/57/PV.90
Resolution	57/330

146. Financing of the United Nations Interim Administration Mission in Kosovo

The Security Council, by its resolution 1244 (1999) of 10 June 1999, established the United Nations Interim Administration Mission in Kosovo (UNMIK) for an initial period of 12 months, to continue thereafter, unless the Security Council decided otherwise.

At its resumed fifty-seventh session, in June 2003, the General Assembly decided to appropriate to the Special Account for UNMIK the amount of $329,737,100 for the period from 1 July 2003 to 30 June 2004, inclusive of $315,518,200 for the maintenance of the Mission, $10,887,900 for the support account for peacekeeping operations and $3,331,000 for the United Nations Logistics Base; decided also to apportion among Member States the amount of $329,737,100 at a monthly rate of $27,478,092; decided further that there should be set off against the apportionment among Member States, their respective share in the Tax Equalization Fund of $22,354,400 approved for UNMIK for the period from 1 July 2003 to 30 June 2004 at a monthly rate of $1,862,867, comprising the estimated staff assessment income of $19,704,400, the prorated share of $2,453,100 of the estimated staff assessment income approved for the support account and the prorated share of $196,900 of the estimated staff assessment income approved for the United Nations Logistics Base; decided that for Member States that had fulfilled their financial obligations to UNMIK, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the total amount of $63,626,000 in respect of the financial period ended 30 June 2002; decided also that for Member States that had not fulfilled their financial obligations to UNMIK, their respective share of the unencumbered balance and other income in the total amount of $63,626,000 in respect of the financial period ended 30 June 2002 should be set off against their outstanding obligations; and decided further that the decrease in the staff assessment income of $506,200 should be set off against the credits from the amount of $63,626,000 in respect of the financial period ended 30 June 2002 (resolution 57/326).

Documents:

(a) Reports of the Secretary-General containing:

Budget for UNMIK for the period from 1 July 2004 to 30 June 2005;

Performance report on the budget of UNMIK for the period from 1 July 2002 to 30 June 2003;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-seventh session (agenda item 128)

Report of the Secretary-General:

Performance report on the budget of UNMIK for the period from 1 July 2001 to 30 June 2002 (A/57/678)

Budget for UNMIK for the period from 1 July 2003 to 30 June 2004 (A/57/679 and Corr.1)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723) (item 126)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/772 and Add.5)

Summary records	A/C.5/57/SR.46-48 and 56
Report of the Fifth Committee	A/57/827
Plenary meeting	A/57/PV.90
Resolution	57/326

147. Financing of the United Nations peacekeeping forces in the Middle East

(a) United Nations Disengagement Observer Force

The Security Council, by its resolution 350 (1974) of 31 May 1974, established the United Nations Disengagement Observer Force (UNDOF). Its mandate has been extended periodically by subsequent Council resolutions, the latest of which was resolution 1488 (2003) of 26 June 2003, which renewed the mandate until 31 December 2003.

At its resumed fifty-seventh session, in June 2003, the General Assembly authorized the Secretary-General to fill the three general staff posts referred to in paragraph 22 of the report of the Advisory Committee for a period not to exceed one year and invited the Secretary-General to submit with full justification this request in connection with the budget request for the period from 1 July 2004 to 30 June 2005; decided to appropriate to the Special Account for UNDOF the amount of $41,812,200 for the period from 1 July 2003 to 30 June 2004, inclusive of $40,009,200 for the maintenance of the Force, $1,380,600 for the support account for peacekeeping operations and $422,400 for the United Nations Logistics Base; decided also to apportion among Member States the amount of $41,812,200 at a monthly rate of $3,484,350; decided further that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of the estimated staff assessment income of $1,318,100 at a monthly rate of

$109,842, comprising the estimated staff assessment income of $982,100 approved for the Force, the prorated share of $311,000 of the estimated staff assessment income approved for the support account and the prorated share of $25,000 of the estimated staff assessment income approved for the United Nations Logistics Base (resolution 57/324).

Documents:

(a) Reports of the Secretary-General containing:

Budget for UNDOF for the period from 1 July 2004 to 30 June 2005;

Performance report of UNDOF for the period from 1 July 2002 to 30 June 2003;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-seventh session (agenda item 127 (a))

Reports of the Secretary-General:

Performance report on the budget of UNDOF for the period from 1 July 2001 to 30 June 2002 (A/57/668)

Budget for UNDOF for the period from 1 July 2003 to 30 June 2004 (A/57/688)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723) (item 126)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/772 and Add.7)

Summary records	A/C.5/57/SR.46-48, 55 and 56
Report of the Fifth Committee	A/57/837
Plenary meeting	A/57/PV.90
Resolution	57/324

(b) United Nations Interim Force in Lebanon

The Security Council, by its resolution 425 (1978) of 19 March 1978, established the United Nations Interim Force in Lebanon (UNIFIL) for an initial period of six months. Its mandate has been extended periodically by the Council in subsequent resolutions, the latest of which was resolution 1461 (2003) of 30 January 2003, which extended the mandate until 31 July 2003.

At its resumed fifty-seventh session, in June 2003, the General Assembly reiterated its request to the Secretary-General to take the measures necessary to ensure the full implementation of paragraph 8 of its resolution 51/233, paragraph 5 of its resolution 52/237, paragraph 11 of its resolution 53/227, paragraph 14 of its resolution 54/267, paragraph 14 of its resolution 55/180 A, paragraph 15 of its resolution 55/180 B, paragraph 13 of its resolution 56/214 A and paragraph 13 of its resolution 56/214 B; stressed once again that Israel should pay the amount of $1,117,005 resulting from

the incident at Qana on 18 April 1996, and requested the Secretary-General to report on the matter to the Assembly at its resumed fifty-eighth session; decided to appropriate to the Special Account for UNIFIL the amount of $94,055,900 for the period from 1 July 2003 to 30 June 2004, inclusive of $90 million for the maintenance of UNIFIL, $3,105,700 for the support account for peacekeeping operations and $950,200 for the United Nations Logistics Base; decided also to apportion among Member States the amount of $94,055,900 at a monthly rate of $7,837,992; decided further that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $4,555,000 for the period from 1 July 2003 to 30 June 2004 at a monthly rate of $379,583, comprising the estimated staff assessment income of $3,799,100 approved for UNIFIL, the prorated share of $699,700 of the estimated staff assessment income approved for the support account and the prorated share of $56,200 of the estimated staff assessment income approved for the United Nations Logistics Base; decided that for Member States that had fulfilled their financial obligations to UNIFIL, there should be set off against their apportionment their respective share of the unencumbered balance and other income in the total amount of $20,861,900 in respect of the financial period ended 30 June 2002; and decided also that for Member States that had not fulfilled their financial obligations to UNIFIL, their respective share of the unencumbered balance and other income in the total amount of $20,861,900 in respect of the financial period ended 30 June 2002 should be set off against their outstanding obligations; decided further that the increase of $398,800 in the staff assessment income in respect of the financial period ended 30 June 2002 should be added to the credit from the amount of $20,861,900 (resolution 57/325).

Documents:

(a) Reports of the Secretary-General containing:

Budget for UNIFIL for the period from 1 July 2004 to 30 June 2005;

Performance report on the budget of UNIFIL for the period from 1 July 2002 to 30 June 2003;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-seventh session (agenda items 127 (a) and (b))

Reports of the Secretary-General:

Performance report on the budget of UNIFIL for the period from 1 July 2001 to 30 June 2002 (A/57/662 and Corr.1)

Budget for UNIFIL for the period from 1 July 2003 to 30 June 2004 (A/57/663)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723) (item 126)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/772 and Add.7)

Summary records	A/C.5/57/SR.46-48, 55 and 56
Report of the Fifth Committee	A/57/829
Plenary meeting	A/57/PV.90
Resolution	57/325

148. Financing of the United Nations Mission in Sierra Leone

The Security Council, by its resolution 1270 (1999) of 22 October 1999, established the United Nations Mission in Sierra Leone (UNAMSIL) for an initial period of six months. By the same resolution the Council decided that UNAMSIL would take over the substantive civilian and military components and functions as well as the assets of the United Nations Observer Mission in Sierra Leone (UNOMSIL), which had been established by the Council in its resolution 1181 (1998) of 13 July 1998 and that the mandate of UNOMSIL should terminate immediately upon the establishment of UNAMSIL.

The mandate entrusted to UNAMSIL under the terms of Security Council resolution 1270 (1999) was, inter alia, to cooperate with the Government of Sierra Leone and other parties in the implementation of the peace agreement.

By its resolution 1470 (2003) of 28 March 2003, the Security Council extended the mandate of UNAMSIL for a period of six months from 30 March 2003, that is, until 30 September 2003.

At its fifty-seventh session, the General Assembly decided to apportion among Member States the additional amount of $90 million at a monthly rate of $7.5 million for the period from 1 July 2002 to 30 June 2003, taking into account the amount of $532,469,200 previously apportioned under the terms of General Assembly resolution 56/251 B of 27 June 2002; also decided to set off against the additional apportionment among Member States, their respective share in the Tax Equalization Fund of $326,400 for the period from 1 July 2002 to 30 June 2003, at a monthly rate of $27,200, in addition to the estimated staff assessment income of $9,004,200 previously approved under the terms of resolution 56/251 B (resolution 57/291 A).

Documents:

(a) Note by the Secretary-General on financing arrangements for UNAMSIL for the period from 1 July 2002 to 30 June 2003;

(b) Report of the Advisory Committee on Administrative and Budgetary Questions.

At its resumed fifty-seventh session, in June 2003, the General Assembly decided to reduce the appropriation authorized for UNAMSIL for the period from 1 July 2001 to 30 June 2002 from $717,603,059 to $676,603,059, the amount apportioned among Member States in respect of the same period; decided also to approve the decrease in the estimated staff assessment income for the period from 1 July 2001 to 30 June 2002 from $8,317,778 to $7,989,378; decided further to appropriate to the Special Account for UNAMSIL the amount of $543,489,900 for the period from 1 July 2003 to 30 June 2004, inclusive of $520,053,600 for the maintenance of the Mission, $17,946,000 for the support account for peacekeeping operations and $5,490,300 for

the United Nations Logistics Base; decided to apportion among Member States the amount of $509,436,300 at a monthly rate of $42,453,025; decided also that there should be set off against the apportionment among Member States their respective share in the Tax Equalization Fund of $10,167,800 at a monthly rate of $847,317, comprising the estimated staff assessment income of $5,800,000 approved for UNAMSIL, the prorated share of $4,043,200 of the estimated staff assessment income approved for the support account and the prorated share of $324,600 of the estimated staff assessment income approved for the United Nations Logistics Base; decided further that for Member States that had fulfilled their financial obligations to UNAMSIL, there should be set off against their apportionment their respective share of the remaining unencumbered balance and of other income in the total amount of $56,560,600 in respect of the financial period ended 30 June 2002; decided that, for Member States that had not fulfilled their financial obligations to the Mission, their respective share of the remaining unencumbered balance and other income in the total amount of $56,560,600 in respect of the financial period ended 30 June 2002 should be set off against their outstanding obligations; decided also that the decrease of $510,300 in the estimated staff assessment income in respect of the financial period ended 30 June 2002 should be set off against the credits from the amount of $56,560,600 (resolution 57/291 B).

Documents:

(a) Reports of the Secretary-General containing:

Budget of UNAMSIL for the period from 1 July 2004 to 30 June 2005;

Performance report on the budget of UNAMSIL for the period from 1 July 2002 to 30 June 2003;

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-seventh session (agenda item 134)

Reports of the Secretary-General:

Performance report on the budget of UNAMSIL for the period from 1 July 2001 to 30 June 2002 (A/57/680)

Budget for UNAMSIL for the period from 1 July 2003 to 30 June 2004 (A/57/681)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723) (item 126)

Note by the Secretary-General on the financing arrangements for the period from 1 July 2002 to 30 June 2003 (A/57/619)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/633 and A/57/772 and Add.3)

Summary records	A/C.5/57/SR.30, 37, 52, 53 and 56
Report of the Fifth Committee	A/57/657 and Add.1
Plenary meeting	A/57/PV.78 and 90
Resolution	57/291 A and B

149. Financing of the United Nations Mission for the Referendum in Western Sahara

The Security Council, by its resolution 690 (1991) of 29 April 1991, established the United Nations Mission for the Referendum in Western Sahara (MINURSO), in accordance with the timetable outlined by the Secretary-General (see S/22464). The Security Council has since extended the MINURSO mandate in subsequent resolutions, the latest of which was resolution 1485 (2003) of 30 May 2003, which extended the mandate of the Mission until 31 July 2003.

At its resumed fifty-seventh session, in June 2003, the General Assembly decided to appropriate to the Special Account for MINURSO the amount of $43,401,000 for the period from 1 July 2003 to 30 June 2004, inclusive of $41,529,500 for the maintenance of MINURSO, $1,433,100 for the support account for peacekeeping operations and $438,400 for the United Nations Logistics Base; decided also to apportion among Member States the amount of $43,401,000 at a monthly rate of $3,616,750; and decided further that there should be set off against the apportionment among Member States, their respective share in the Tax Equalization Fund of $3,389,800 approved for the period from 1 July 2003 to 30 June 2004 at a monthly rate of $282,483, comprising the estimated staff assessment income of $3,041,000 approved for MINURSO, the prorated share of $322,900 of the estimated staff assessment income approved for the support account and the prorated share of $25,900 of the estimated staff assessment income approved for the United Nations Logistics Base (resolution 57/331).

Documents:

(a) Reports of the Secretary-General containing:

Budget for MINURSO for the period from 1 July 2004 to 30 June 2005;

Performance report on the budget of MINURSO for the period from 1 July 2002 to 30 June 2003.

(b) Reports of the Advisory Committee on Administrative and Budgetary Questions.

References for the fifty-seventh session (agenda item 135)

Reports of the Secretary-General:

Performance report on the budget of MINURSO for the period from 1 July 2001 to 30 June 2002 (A/57/674)

Budget for MINURSO for the period from 1 July 2003 to 30 June 2004 (A/57/675 and Corr.1)

Overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2001 to 30 June 2002 and budget for the period from 1 July 2003 to 30 June 2004 (A/57/723) (item 126)

Reports of the Advisory Committee on Administrative and Budgetary Questions (A/57/772 and Add.2)

Summary records	A/C.5/57/SR.46, 47 and 56
Report of the Fifth Committee	A/57/834
Plenary meeting	A/57/PV.90
Resolution	57/331

162. Global road safety crisis

This item was included in the agenda of the fifty-seventh session of the General Assembly, in 2003, as an additional item, at the request of Oman (A/57/235).

At its resumed fifty-seventh session, in May 2003, the General Assembly encouraged Governments and civil society to raise awareness of the widespread problem of preventable road traffic deaths and injuries, targeting the young in educational establishments; and requested the Secretary-General to submit a report on the global road safety crisis, taking into consideration the views of Member States and the relevant organs and agencies within the United Nations system, for consideration by the Assembly at its fifty-eighth session (resolution 57/309).

Document: Report of the Secretary-General (resolution 57/309), A/58/228.

References for the fifty-seventh session (agenda item 169)

Draft resolution	A/57/L.77 and Add.1
Plenary meeting	A/57/PV.86
Resolution	57/309

163. Financing of the United Nations Mission in Côte d'Ivoire

By a note dated 21 May 2003 (A/58/141), the Secretary-General requested the inclusion of the above item in the provisional agenda of the fifty-eighth session.

164. International Year of Sport and Physical Education

By a letter dated 28 May 2003 (A/58/142), the Permanent Representative of Tunisia requested the inclusion of the above item in the provisional agenda of the fifty-eighth session.

165. Observer status for the Eurasian Economic Community in the General Assembly

By a letter dated 11 June 2003 (A/58/143), the representatives of Belarus, Kazakhstan, Kyrgyzstan, the Russian Federation and Tajikistan requested the inclusion of the above item in the provisional agenda of the fifty-eighth session.